

Annual Report
Of the
Town of Albany, New Hampshire
For the fiscal year ending
December 31, 2013





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Town Officers

Office	Officer	Terms
Moderator (2 year term)	Edward Alkalay	2014
Selectmen (3 year term)	John "Jack" Rose	2014
	Sara Young-Knox (resigned)	2015
	Rob Nadler (appointed)	2014
	Kelly Robitaille	2016
Town Clerk/Tax Collector (3 year term)	Kathleen Vizard	2015
Treasurer (3 year term)	Mary Leavitt	2015
Road Agent (3 year term)	Curtis Coleman	2015
Cemetery Trustees (3 year term)	Kimberly Guptill, Chairman	2016
	Joseph Ferris	2014
	James Sabina	2015
Trustees of Trust Funds (3 year term)	Richard VanDyne, Chairman	2014
	Kimberly Guptill	2015
	Dorothy Solomon	2016
Supervisors of Checklist (6 year term)	June Johnson	2014
	Daniel Sdankus	2015
	Tina Sdankus, Chairman (resigned)	2016
	Lisa Robitaille (appointed)	2014
School Board (3 year term)	Colleen Cormack, Chairman	2014
	Cecelia Blake (resigned)	2015
	Joseph Ferris (appointed)	2014
	Lisa Lynde	2016
School Board Clerk	Kimberly Guptill (resigned)	2014
School Board Treasurer	Kimberly Guptill	2014
School Board Moderator	Edward Alkalay	2014
Planning Board (3 year term)	Stephen Knox, Chairman (resigned)	2015
	Josephine Howland, Chairperson	2016
	Tara Taylor	2015
	John "Jack" Rose, Selectmen's Representative	2016
	Adrian Simons	2014
	"Mike" Robert Helmers, Co-Chair	2015
Conservation Commission (3 year term)	Robert Nadler, Chairman	2015
	Cort Hanson	2015
	Richard VanDyne	2014
	Josephine Howland, Planning Board Representati	2016
	John "Jack" Rose, Selectmen's Representative	2014
	Paul Brown, Alternate	2015

**Town of Albany, New Hampshire
Board of Selectmen
Chairman's Report for 2013**

Your Board of Selectmen is proud to report that we have completed another successful year of managing the affairs of our fine town. I was appointed Chairman of the Board, for a third year, at our first Selectmen's Meeting, following the 2013 Town Meeting and I accepted the position with my thanks. We recognize the fine contribution that our newly elected selectman, Kelly Robitaille brought to the board, after being elected in 2013. Kelly has taken on additional responsibilities throughout the year, including Deputy Health Officer. It can be said that our three person board started the year working smoothly and productively. The Board recognized that Kathy Vizard was filling the many needs associated with the day to day managing of the town affairs, well beyond the duties of an Administrative Assistant. We corrected this by appointing Kathy as the Albany Town Administrator and recognize her contribution to make 2013 a very successful year.

Sara Young-Knox resigned her seat due to a meeting schedule conflict with her new job. Fortunately, Rob Nadler, resident and co-owner of Ragged Mountain Equipment Co., accepted the Board's request that he fill the vacancy for the balance of the year. Rob has filled other positions over the past eight years, including; Planning Board, Albany representative to Mount Washington Valley Economic Council, North Country Council and Chairman of the Albany Conservation Commission. I truly appreciate the smoothness of this transition and how well we worked together to make the year successful.

Several items have come in favorable to our budget, helping to keep the town's 2013 expenses more than \$29,000 under budget. We made every effort to keep the property taxes flat for another year. However, an increase in the school and county tax rates, which the Board has no control over, caused a .96 increase per thousand of assessed value.

We changed legal council during 2010, employing the services of the Mitchell Group, a Laconia, NH law firm. The Mitchell Group specializes in Municipal Law, representing approximately 60 towns in New Hampshire. They do not represent any private clients, therefore eliminating any possibility conflict of interest. We called on them throughout the year for their expertise, yet we managed to bring this line item in well under budget.

The town had completed an energy audit for the town offices and town hall, with the assistance of Colleen Cormack. As a result, we have made several improvements over the past few years that have helped make the building more efficient to operate. We are confident that these improvements will result in a considerable energy savings to the town for the coming years.

The town previously appointed a five member Conservation Commission to manage our town forest. It has been a productive year, successfully in completing a network of trails and posting them for identification and maintenance. Our first attempt at a farm plan fell short of our expectations and will be worked on this year. The three selectmen sought the help of our friend Executive Councilor, Ray Burton (deceased) before his passing, to assist us in capturing the use

of the DOT yard on The Kancamagus Highway. This will provide easy access to our farmland for moving equipment in and out, plus provide a building for crop processing. We met with the NH Fish and Game representatives who are taking full transfer of the DOT property. They have offered us passage for farm use and the permanent lease of an adequate building or two at no expense to the town. We expect that this agreement will be completed this year. Another example of how much Ray will be missed. He was there for us when ever we called on him.

In recognition of his outstanding contribution to our town, the Board of Selectmen voted to name our farmland 'The Ray Burton Fields'

The town's Financial Administration under the direction of our Town Clerk, Kathy Vizard, continued to run very smoothly during 2013 along with the help of our Deputy Town Clerk, DeAnn LeBlanc. Kathy reports that we continue to be very successful in collecting property taxes and motor vehicle registrations, even though our economic times have not shown great improvement over the past year. As of year-end, 85% of 2013 property taxes have been collected.

Several Albany activities during the year strongly deserve our show of recognition and appreciation, including:

- A very successful Seventh Annual Summer Picnic was held in July, at our town forest off the Kancamagus Highway, on the banks of the Swift River, under the direction of Kathy Carrier and the other team members. Our party fund made it possible to erect a large tent complete with tables and chairs. Our team provided hamburgs, hotdogs, condiments and soft drinks. The 70+ picnic goers brought salads and deserts. Camille Rose collected prize donations which were raffled off making fun for the whole family, plus the river provided a cooling off spot for everyone.
- A very successful Seventh Annual Children's Christmas party, again under the direction of Kathy Carrier, with the help of many, complete with Santa. Sut Marshal of Conway generously continues to provide an antique slay that adorned the hall and provided a great setting for Santa. June Johnson and Lee Grant provided many decorations, along with the many party items that Kathy has accumulated over the years. The Sheriff's Department did us a service of bringing Santa to the party with sirens blasting. Several residents and organizations contributed by manning the variety of crafts tables. Rob Nadler and Cort Hansen with Ragged Mountain Equipment Co. again contributed an abundance of fleece hats and scarves to help the little ones stay warm this winter, plus blankets for door prizes. Camille gathered other door prize items for the parents. The over 80 children and parents had a great time and the festivities wrapped up with an excellent story teller.
- Thanks to Kathy Vizard, DeAnn LeBlanc and their team, on behalf of the Albany Civic Group for their continuing efforts for a very successful 25th annual Turkey Dinner. The proceeds benefit the Lora Johnson Pierce scholarship fund. As a result of this year's profits, two scholarships are available in the amount of \$500 each to be awarded to two deserving Albany seniors attending college in the fall. This dinner continues to attract larger crowds every year, due to the quality and abundance of the servings. No one goes away hungry.

- Our thanks to the Historical Society and their efforts continue to add to the experience of the Albany Museum, preserving Albany's History, and the Society Management, under the direction of Sara Young-Knox.
- Our sincere thanks go out to the many volunteers that participated in making all these functions outstanding and memorable events.
- Thank you for the many companies, merchants and restaurants that donated unselfishly to these events.
- Hopefully, all these events will continue in an annual tradition. The attendance at these functions grows every year, which is testimony to their quality, attractiveness and contribution, making our Town of Albany the finest little town in the state.

Respectfully Submitted By:
John (Jack) Rose
Chairman

Warrant 2014

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on Tuesday, March 11, 2014 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on **Articles 1, 2, 3 and 4 will be by official ballot** and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order, declares a quorum present, and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock **or** at the closing of the school meeting **or** at the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To bring in your votes for Executive Councilor.

Article 3. Are you in favor of adoption of Amendment #1 as proposed by the Planning Board as follows?

Residential and Commercial Building Height Limitations

Residential and commercial buildings shall not exceed forty-five (45) feet in height, measured in a plumb line from the highest point of the ridge line to the lowest point of finished grade around the foundation. Exceptions to this rule are church steeples, barn buildings, chimneys and/or antennas, masts, flag poles, solar panels, satellite dishes, and residential wind turbines.

YES NO

Article 4. Are you in favor of adoption of Amendment #2 as proposed by the Planning Board as follows?

Commercial Setbacks

For the purposes of this section, setbacks will be measured from the center line of any road or right-of-way, property line, and the mean high water mark at a water course or body of water to the nearest portion or part of any building or any other structure. Signs are exempt from the provisions of this paragraph other than regulated by their own provisions above. The following setback requirements are established: All new commercial structures and

buildings within the commercial district shall be set back a minimum of one hundred (100) feet from the center line of the roadway and a minimum of 50 feet from all other property boundaries.

YES NO

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$617,115.00** for the municipal operating budget for the ensuing year. [Recommended by Selectmen (3-0-0)]

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$2,000** for deposit into the Revaluation Trust Fund. [Recommended by Selectmen (3-0-0)]

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$450.00** for deposit into the Cemetery Expendable Trust Fund. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." This represents the proceeds from the sale of cemetery plots and burial permits last fiscal year. [Recommended by Selectmen (3-0-0)]

Article 8. To see if the town will vote to raise and appropriate the sum of **\$15,000** to upgrade Albany cemeteries and bring them into compliance with state law. Said funds to be withdrawn from the Cemetery Expendable Fund. [Recommended by Selectmen (3-0-0)]

Article 9. To see if the town will vote to discontinue the Chapel Capital Reserve Fund created in 1996. Said funds of approximately **\$142.00**, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. [Recommended by Selectmen (3-0-0)]

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for deposit into the Highway Capital Reserve Fund. [Recommended by Selectmen (3-0-0)]

Article 11. To see if the Town of Albany will vote to raise and appropriate the sum of **\$1,500.00** (Fifteen hundred dollars) in support of the Albany Party Group which hosts the Town's annual summer picnic and the annual holiday children's party. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$2,227.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$1,800.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 14. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 16. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 17. To see if the Town will vote to raise and appropriate the sum of **\$857.00** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 18. To see if the Town of Albany will vote to raise and/or appropriate the sum of Three Hundred Dollars (**\$300.00**) for the Eastern Slope Airport Authority for its use in operation the Eastern Slope Regional Airport. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 19. To see if the Town of Albany will vote to raise and appropriate the sum of **\$3,000.00** in support of Carroll County Transit's Senior and General Public Transportation. Submitted by petition. [Recommended by Selectmen (3-0-0)]

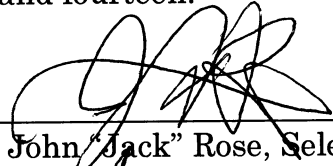
Article 20. To see if the Town of Albany will vote to raise and appropriate the sum of **\$1,000.00** for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter in the event of an owner's death or relocation from the town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 21. To see if the Town will vote to advise the Board of Selectmen to not support the purchase of any land in Albany, including the Albany portion

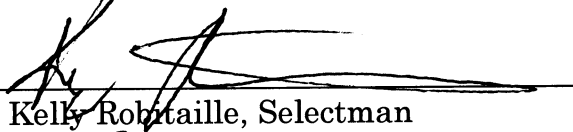
of Wonalancet, by the White Mountain National Forest. [Recommended by Selectmen (3-0-0)]

Article 22. To act upon any other business that may legally come before this meeting. [Recommended by Selectmen (3-0-0)]

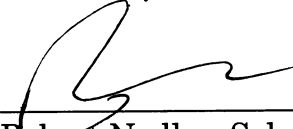
Given under our hands this 12th day of February, in the year two thousand and fourteen.



John "Jack" Rose, Selectmen Chair



Kelly Robitaille, Selectman



Robert Nadler, Selectman

Town of Albany

2013 Town Meeting Minutes

March 12, 2013

At 7:15 p.m., the Albany Annual Town Meeting was called to order by Moderator Edward Alkalay.

Article 1. To elect all necessary officials.

Selectman:	Kelly Robitaille 69 votes
Trustee of the Trust Funds:	Dorothy Solomon 2 votes
Cemetery Trustee:	Kimberly Guptill 115 votes

Article 2. Are you in favor of adoption of Amendment #1 as proposed by the Planning Board as follows?

Residential Building Height Limitations

Residential and commercial buildings shall not exceed forty-five (45) feet in height, measured in a plumb line from the highest point of the ridge line to the lowest point of finished grade around the foundation. Exceptions to this rule are church steeples, barn buildings, chimneys and/or antennas, masts, flag poles, solar panels, satellite dishes, and residential wind turbines.

YES NO

This question passed with 86 yes votes and 45 no votes.

Article 3. Are you in favor of adoption of Amendment #2 as proposed by the Planning Board as follows?

Commercial Setbacks

For the purposes of this section, setbacks will be measured from the center line of any road or right-of-way, property line, and the mean high water mark at a water course of body of water to the nearest portion or part of any building or any other structure. Signs are exempt from the provisions of this paragraph other than regulated by their own provisions above. The following setback requirements are established: All new commercial structures and buildings within the commercial district shall be set back a minimum of one hundred (100) feet from the center line of the roadway and a minimum of 50 feet from all other property boundaries.

YES NO

This question passed with 88 yes votes and 43 no votes.

Article 4. To see if the town will vote to raise and appropriate the sum of **Ninety Nine Thousand Dollars (\$99,000)** for the purpose of maintaining and repairing town roads, and to authorize the issuance of not more than 2

\$99,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) for that purpose, and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required). [Recommended by Selectmen (3-0-0)]

After much discussion on the purpose of this article, Steve Knox motioned to table this article until 2014 town meeting. Tara Taylor seconded the motion. The article was tabled.

Article 5. To see if the Town will vote to rescind the fee of \$1.00 for an assessment card and \$1.00 for a copy of an 11 x 17 tax map as voted on at the 2007 Annual Town Meeting, Article 18. [Recommended by Selectmen (3-0-0)]

The article passed as read.

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the construction of a security window for the Selectmen's office. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** to replace rug in town hall. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 8. To see if the Town will vote to raise and appropriate the sum of **\$581,584.00** for the municipal operating budget for the ensuing year. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 9. To see if the Town will vote to raise and appropriate the sum of **\$2,000** for deposit into the Revaluation Trust Fund. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$451.00** for deposit into the Cemetery Expendable Trust Fund. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." This represents the proceeds from the sale of cemetery plots and burial permits last fiscal year. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 11. To see if the town will vote to raise and appropriate the sum of **\$1,275.00** to upgrade the road and driveway to the Canada Street cemetery. The work will include the smoothing out of the material, grading it to a crown and roll compacting. Said funds to come from the Cemetery Expendable Trust Fund. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$30,000** for maintenance and repair of Cook Farm Rd. and Drake Hill Rd. 3

and to authorize the withdrawal of **\$10,000.00** from the Highway Capital Reserve Fund with the remaining **\$20,000** to come from general taxation. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 13. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for deposit into the Highway Capital Reserve Trust Fund. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 14. To see if the Town of Albany will vote to raise and appropriate the sum of **\$2,500.00** (Twenty-five hundred dollars) in support of the Albany Party Group which hosts the Town's annual summer picnic and the annual holiday children's party. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$2,263.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 16. To see if the Town will vote to raise and appropriate the sum of **\$1,700.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 17. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 18. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 19. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 20. To see if the Town will vote to raise and appropriate the sum of **\$857.00** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by

Selectmen (3-0-0)] **The article passed as read.**

Article 21. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** in support of the operation of Valley Vision, Channel 3, the Public Education and Government Station. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 22. To see if the Town of Albany will vote to raise and appropriate the sum of **\$3,000.00** in support of Carroll County Transit's Senior and General Public Transportation. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 23. To see if the Town will vote to advise the Board of Selectmen to not support the purchase of any land in Albany, including the Albany portion of Wonolancet, by the White Mountain National Forest. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 24. To see if the Town will vote to accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 25. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?" [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 26. To see if the Town will vote to authorize the Selectmen indefinitely, until specific rescission of such authority, to sell, at their discretion, at public auction, by sealed bid or as justice may require, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 27. To act upon any other business that may legally come before this meeting. [Recommended by Selectmen (3-0-0)]

Ed Alkalay congratulated Kelly Robitaille on winning the Selectman race. It was a close one. He then thanked Joe Ferris for his public service.

Dick VanDyne told the audience as Trustee of the Trust Funds, there was an account under the name of the Chapel Fund which has \$145.00 and accrues very little interest. He feels this account should have been exhausted when the work on the chapel was completed and he hopes next year at town meeting, this will be voted to close out.

Bill Lake said he thinks the Planning Board's amendments that were approved should be challenged for their legality. He feels they were not noticed correctly nor was the public hearing scheduled in a timely manner.

Jack said the Albany Forest had been selectively logged and the last payment for the land was paid to the Trust for Public Land with the logging revenue. The Trust for Public Land discounted the amount due so the Conservation Fund has a small balance remaining. This will contribute to the upkeep of trails and parking lot. The Conservation Commission has entered into an agreement with a farm manager. They will mow the field and turn it into a productive hay field. They may reclaim an additional 10 acres for farming. The Conservation Commission has also begun to institute a bird house making contest. Dick VanDyne has headed up this contest. The bird houses must be to town hall by April 1 and judging will take place on April 15. The idea is to have a large group of houses to place in the forest. Dorothy Solomon suggested that Dick get in touch with the 4-H group at the UNH extension co-op for participants in the contest.

June Johnson thanked Rob Nadler and Cort Hanson, Conservation Commissioners, for their contribution of working on their own time to upgrade the forest trails and many other things.

Nancy Drew thanked the townspeople and Joe Ferris and Peter Carboni in particular for their assistance after her house burned in February. She has been able to rebuild and recently moved back into her home.

Colleen Cormack wanted to let everyone know Albany has a Facebook page. Facebook users can type in Albany, NH: Notices & Events. They will be updated on happenings in town and office closings etc.

Sara Young-Knox told the townspeople there is a new quarter that was put out by the United States Mint. It has a picture of Mount Chocorua on it. We are national.

Tara Taylor said the Planning Board is looking for members if anyone is interested to contact the Selectmen's office.

At 8:22 p.m., the meeting adjourned.

Respectfully Submitted,

**Kathleen Vizard
Albany Town Clerk**

2014 Municipal Budget

	Appropriated 2013	Expended 2013	Unexpended 2013	Proposed 2014
EXECUTIVE				
Selectmen	9,000.00	9,000.00		9,000.00
SS:Med	689.00	688.51	0.49	689.00
	9,689.00	9,688.51	0.49	9,689.00
FINANCIAL ADMINISTRATION				
Town Clerk/Tax Collector	21,357.00	21,357.01	(0.01)	21,677.00
Deputy Clerk Salary	11,377.00	11,376.96	0.04	11,548.00
Auditor	8,500.00	6,856.68	1,643.32	8,000.00
Treasurer	7,831.00	7,830.96	0.04	7,948.00
SS;Med-Tc/Tc, Dpty,Treasurer	3,250.00	3,103.22	146.78	3,294.00
Trustees of Trust Fund	450.00	450.00	-	450.00
Cemetery Trustees	1,000.00	600.00	400.00	1,000.00
Software Support	1,644.00	1,644.00	-	1,926.00
Supplies	1,200.00	625.00	575.00	1,000.00
Postage	1,300.00	1,300.97	(0.97)	1,400.00
Small Equipment & Maintenance	1,000.00	270.99	729.01	1,100.00
Recording & Deed Searches	700.00	1,230.38	(530.38)	1,300.00
Conferences	810.00	578.00	232.00	1,100.00
Travel	750.00	615.16	134.84	750.00
	61,169.00	57,839.33	3,329.67	62,493.00
ELECTION EXPENSES				
Supervisors	555.00	555.00	-	2,175.00
Ballot Clerks	200.00	200.00	-	800.00
Security/Adv/Supplies	750.00	574.00	176.00	2,530.00
Moderator	200.00	200.00	-	800.00
Election Lunch	250.00	236.20	13.80	1,000.00
	1,955.00	1,765.20	189.80	7,305.00
TOWN OFFICERS' EXP				
Town Administrator	37,431.00	37,422.28	8.72	40,594.00
SS;Med	3,000.00	2,309.33	690.67	3,250.00
Retirement	3,663.00	3,675.82	(12.82)	4,372.00
RSA Books	450.00	429.01	20.99	450.00
Supplies	1,100.00	1,461.87	(361.87)	1,400.00
Publish Town Report	1,210.00	1,141.89	68.11	1,370.00
Deed Searches & Recording	200.00	12.46	187.54	200.00
Bank Service Charges	150.00	120.00	30.00	300.00
Postage	500.00	421.84	78.16	600.00
Travel	1,000.00	1,652.45	(652.45)	1,600.00
Printing Expenses	400.00	249.55	150.45	200.00
Small Equipment & Maintenance	2,270.00	2,630.36	(360.36)	1,000.00
Advertisement	450.00	42.00	408.00	200.00
Internet & Telephone	2,040.00	2,084.26	(44.26)	2,340.00
Software Support	3,491.00	3,294.50	196.50	3,500.00
Special Town Meeting	500.00	-	500.00	500.00
Conferences	500.00	630.00	(130.00)	1,000.00
	58,355.00	57,577.62	777.38	62,876.00

2014 Municipal Budget

	Proposed 2013	Expended 2013	Unexpended 2013	Proposed 2014
GOVERNMENT BUILDINGS				
Oil Heat/Propane	4,500.00	2,981.15	1,518.85	4,500.00
Electricity	1,500.00	1,217.87	282.13	1,500.00
Chapel Lights	600.00	423.26	176.74	600.00
Maintenance/Repairs	4,500.00	3,930.00	570.00	4,500.00
Security System	1,000.00	338.00	662.00	1,000.00
Street Lights	650.00	651.90	(1.90)	660.00
Drinking Water	300.00	317.05	(17.05)	325.00
	13,050.00	9,859.23	3,190.77	13,085.00
PLANNING & ZONING				
Secretary Salary	3,500.00	2,923.94	576.06	3,500.00
SS;Med	300.00	191.55	108.45	300.00
Planning Member Attendance	4,900.00	4,130.00	770.00	5,500.00
Legal	2,500.00	4,992.50	(2,492.50)	5,500.00
Planning Operating Expenses	900.00	298.01	601.99	900.00
Manuals/Resource Material	250.00	-	250.00	250.00
Travel	200.00	-	-	200.00
Advertising	100.00	210.72	(110.72)	350.00
Seminars/Lecture	500.00	-	500.00	500.00
ZBA Technical Advisor/Secretary	200.00	50.00	150.00	200.00
ZBA Member Attendance	600.00	250.00	350.00	600.00
ZBA Operating Expenses	300.00	54.00	246.00	300.00
Conservation Commission attendance	2,940.00	2,275.00	665.00	2,940.00
CC Operating Expenses	2,000.00	10.00	1,990.00	1,000.00
	19,190.00	15,385.72	3,804.28	22,040.00
REGIONAL ASSOCIATIONS				
			-	
North Country Council	943.00	942.58	0.42	972.00
NH Municipal Association	620.00	619.40	0.60	950.00
NH Town Clerks' Assn	25.00	20.00	5.00	25.00
NH Tax Collectors' Assn	25.00	20.00	5.00	25.00
NH Assessors' Assn	25.00	20.00	5.00	25.00
NH Govt Finance Officers' Assn	30.00	25.00	5.00	30.00
NH Welfare Assn	35.00	-	35.00	35.00
MW Valley Economic Council	25.00	25.00	-	25.00
NH Conservation Commission Assn	185.00	185.00	-	195.00
	1,913.00	1,856.98	56.02	2,282.00
CULTURE & RECREATION				
			-	
Library	7,700.00	7,210.00	490.00	7,700.00
Recreation	22,588.00	22,588.10	(0.10)	24,513.00
Patriotic Purposes	100.00	-	100.00	100.00
Historical Society	400.00	400.00	-	400.00
	30,788.00	30,198.10	589.90	32,713.00
PUBLIC SAFETY				
Fire & Rescue Services	80,000.00	80,000.00	-	80,000.00
Fire Chief	250.00	-	250.00	250.00
Fire Wardens	800.00	-	800.00	800.00
Carroll County Sheriff Dept.	20,000.00	19,992.50	7.50	20,000.00
Code Enforcement Officer	2,000.00	3,091.00	(1,091.00)	3,000.00
SS;Med	160.00	236.46	(76.46)	240.00
Health Officer	2,500.00	2,500.00	-	2,500.00
Deputy Health Officer	1,250.00	1,250.00	-	1,250.00
SS;Med	300.00	286.88	13.12	300.00
	107,260.00	107,356.84	(96.84)	108,340.00

2014 Municipal Budget

	Appropriated 2013	Expended 2013	Unexpended 2013	Proposed 2014
Assessing	17,500.00	14,405.00	3,095.00	20,000.00
Update Tax Maps	750.00	1,395.00	(645.00)	1,000.00
	18,250.00	15,800.00	2,450.00	21,000.00
LEGAL	10,000.00	4,596.80	5,403.20	10,000.00
EMERGENCY MANAGEMENT	10.00	-	10.00	10.00
ANIMAL CONTROL	1,500.00	1,115.17	384.83	1,500.00
SS;Med	120.00	77.66	42.34	120.00
			-	
CEMETERY MAINTENANCE	2,500.00	2,750.00	(250.00)	3,000.00
HIGHWAYS & STREETS	160,000.00	159,784.42	215.58	170,000.00
			-	
SOLID WASTE - Albany	50,934.00	50,934.00	-	54,609.00
- Wonalancet	875.00	700.00	175.00	875.00
LMWVSWD Representative	350.00	350.00	-	350.00
	52,159.00	51,984.00	175.00	55,834.00
WELFARE	10,000.00	2,951.19	7,048.81	10,000.00
INTEREST ON TANS	100.00	-	100.00	100.00
			-	
INSURANCE			-	
Worker's Comp	-	-	-	-
General Property Liability	4,128.00	3,362.50	765.50	4,128.00
Health Insurance	18,740.00	17,539.34	1,200.66	19,791.00
Disability Insurance	708.00	708.24	(0.24)	809.00
	23,576.00	21,610.08	1,965.92	24,728.00
TOTAL	581,584.00	552,196.85	29,387.15	617,115.00
Special Articles 2014				
#6 Deposit to Reval Trust Fund	2,000.00			
#7 Deposit to Cemetery TF	450.00			*
#8 Upgrade Cemeteries	15,000.00			*
#9 Chapel Capital Reserve	142.00			*
#10 Deposit Highway Cap. Res.	20,000.00			
#11 Albany Party Group	1,500.00			
#12 WM Community Health Center	2,227.00			
#13 Children Unlimited	1,800.00			
#14 Tri-County Community Action	4,000.00			
#15 Northern Human Services	1,433.00			
#16 Gibson Center	2,500.00			
#17 Starting Point	857.00			
#18 Eastern Slope Airport	300.00			
#19 Carroll County Transit	3,000.00			
#20 Conway Area Humane Society	1,000.00			
Total Articles 2014	56,209.00			
2014 Gross Budget	673,324.00			
*Total Tax Raised in 2014 Less from the Surplus & Capital Reserve				657,732.00

TREASURER'S REPORT

2013

General Fund Checking Account Balance January 1, 2013	\$602,189.39
Adjustment 2013	(\$1,877.43)

Revenues from Local Sources:

From Tax Collector:

Taxes	\$1,143,834.05	
Interest & Penalties	\$15,933.15	
Redemptions	\$33,752.35	
Yield Taxes	\$7,233.92	
Subtotal from Tax Collector:		\$1,200,753.47

From Town Clerk:

Motor Vehicle Permits	\$167,824.80	
Title Fees	\$426.00	
Mailer Fees	\$491.00	
Town Clerk Decal Fees	\$4,463.00	
Dog Licenses	\$588.00	
Vital Statistic Fees	\$195.00	
Notary Fees	\$29.00	
UCC Filing/Searches	\$75.00	
Subtotal from Town Clerk		\$174,091.80

From Other Local Sources:

Permits, Fees & Licenses	\$7,213.27	
Interest on Bank Account	\$307.62	
Returned Check Fee	\$15.00	
Reimbursements	\$4,141.99	
Transfer Highway Capital Reserve	\$10,000.00	
Transfer Cemetery Reserve	\$1,275.00	
Rent of Town Hall	\$400.00	
Overpayment of Property Tax	\$34.72	
Sale of Municipal Property	\$6,851.30	
Court Fines	\$100.00	
Purchase Tax Lien	\$48,605.62	
Subtotal from Other Local Sources:		\$78,944.52

Revenues from Outside Sources:

From State of New Hampshire

Highway Block Grant	\$32,472.75	
Room & Meals Tax Shared	\$32,669.03	

From Forest Lands:

Yield Tax Deposit/Bond	\$18,219.82	
State & Forest Payment in Lieu of Taxes	\$100,611.00	
Subtotal from Outside Sources		\$183,972.60

Total Revenues from all sources:

Total Revenues from all sources:	\$1,637,762.40
Less Selectmen's Orders	\$1,712,453.10
Checking Account Balance as of December 31, 2013	\$525,621.26

Summary of Inventory

December 31, 2013

VALUE OF LAND ONLY:

TOTAL TAXABLE LAND:

Current Use Land:	298,424	
Conservation Restriction Assessment:	0	
Residential Land:	34,268,500	
Commercial/Industrial Land:	4,059,000	
Tax Exempt & Non Taxable Land:	48,391,200	
Total Taxable Land:		38,625,924

VALUE OF BUILDINGS:

Residential:	54,379,300	
Manufactured Housing:	2,195,000	
Commercial/Industrial:	9,151,000	
Tax Exempt & Non Taxable Building	1,535,900	
Total Taxable Buildings:		65,725,300

PUBLIC UTILITIES: 1,103,500

TOTAL VALUE BEFORE EXEMPTIONS: 105,454,724

ELDERLY EXEMPTIONS: 107,700

NET TAXABLE VALUATION:

Local School Tax:	105,347,024
State School Tax:	104,243,524

Total Gross Tax: 1,252,992
Less Veterans' Credits: (18,536)

Net Taxes Assessed: 1,234,456

(amount committed to Tax Collector)

Information taken from the MS-1
Total Gross tax/vet cred/net taxes assessed
taken from end of Tax Collector's Warrant

Summary of Payments **2013**

Total Disbursements:	\$ 1,712,450.40
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Less Non-municipal Budget Disbursements:

Albany School District	\$ (899,968.00)
Carroll County Taxes	\$ (117,166.00)
Conway Village Fire District Taxes	\$ (3,339.00)
Transfer Yield Tax Deposits	\$ (4,403.48)
Buy Tax Lien	\$ (48,605.62)
Less Vital & Animal Control Fees Collected to State of NH	\$ (370.03)
Less Overpayments Returned	\$ (1,791.96)
Less Tax Abatements Paid Out	\$ (123.00)
Sub-total:	\$ 636,683.31

Less Special Articles:

#6 Security Window	(4,523.37)
#7 Replace Town Hall Rug	(3,984.09)
#9 Transfer to Revaluation Trust Fund	\$ (2,000.00)
#10 Transfer to Cemetery Trust Fund	\$ (451.00)
#11 Upgrade Road to Canada St. Cemetery	\$ (1,275.00)
#12 Road Maintenance Cook Farm/Drake Hill Rds.	\$ (30,000.00)
#13 Deposit to Highway Capital Reserve Fund	\$ (20,000.00)
#14 Albany Party Group	\$ (2,500.00)
#15 WM Community Health Center	\$ (2,263.00)
#16 Children Unlimited	\$ (1,700.00)
#17 Tri-County Community Action	\$ (4,000.00)
#18 Northern Human Services	\$ (1,433.00)
#19 Gibson Center	\$ (2,500.00)
#20 Starting Point	\$ (857.00)
#21 Valley Vision	\$ (4,000.00)
#22 Carroll County Transit	\$ (3,000.00)

BALANCE: MUNICIPAL BUDGET EXPENDITURES	\$ 552,196.85
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UNEXPENDED BALANCE:	\$ 29,387.15
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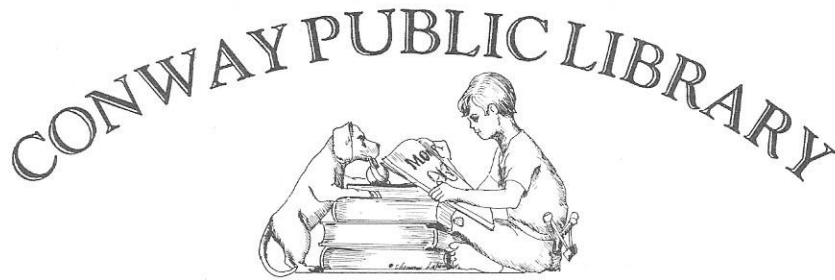
Schedule of Town Owned Property

As of December 31, 2013

Town Property	Assessment
Town Hall Land	61,300.00
Town Hall building	291,100.00
Chapel	77,900.00
Albany Covered Bridge	385,000.00
Jewell Cemetery	11,000.00
Hammond Cemetery	25,500.00
Moody Cemetery	23,400.00
Passaconaway Cemetery	24,500.00
Smith Cemetery	21,800.00
Town Hall: Furniture & Equipment	32,314.00
Chapel: Furniture & Equipment	6,000.00
Town Forest	848,600.00
Total	1,808,414.00

Land Acquired Through Tax Collector's Deed

Last Known Owner	Parcel ID	Assessment
Emerson, David/Bruce, Susan	Map 8, Lot 7	51,800.00
Guppy, Edward	Map 11, Lot 56	305,600.00



P.O. Box 2100, Conway, New Hampshire 03818

Town of Albany
Selectmen
1972-B NH Route 16
Albany, NH 03818

Dear Selectmen:

In 2013 I am pleased to report to you that the Conway Public Library (CPL) once again provided an unparalleled level of service for the area to the people of Albany. One hundred three residents, not including students of Kennett Middle or High School so the real number is higher, were able to access via their library card the thousands of books, DVD's, audio books, periodicals, newspapers, and historical materials the library provides access to.

CPL hosted thousands of computer sessions in 2013 via our public computers and WIFI signal. Possessing a library card is not required for computer use so I would imagine some Albany residents who never took advantage of receiving a card still used library computers. I am pleased to report to you we have just made available color wireless printing to make life easier for our WIFI users who have on occasion a need to print a document. In addition to this we are in the process of implementing a new public computing system which will undoubtedly improve the user experience.

Library patrons of all ages took advantage of the wide variety of programming organized by CPL. Hundreds of children took part in our Summer Reading Program and the One Book One Valley adult program was once again quite successful.

We look forward to serving the people of Albany in 2014.

Respectfully Submitted,

A handwritten signature in cursive script that reads "David Smolen".

David Smolen, Director
Conway Public Library

Solid Waste Disposal Costs 2014

	Equalized Value	% of Cost	Total Cost	Cost Share
Albany	105,324,409.00	6.49	841,508.00	50,934.00
Conway	1,413,756,104.00	87.11	841,508.00	624,115.00
Eaton	103,927,324.00	6.4	841,508.00	45,180.00

Operating Budget 2013	743,637.00
Administrative	62,775.00
Capital Reserve	205,579.00
Sub-total	1,011,991.00
Less Revenue	-170,483.00
Total 2013 Cost	841,508.00

Recreation Costs 2014

	Equalization Value	% of Cost	Total cost	Cost Share
Albany	105,324,409.00	6.93	353,555.00	24,513.00
Conway	1,413,756,104.00	93.07	353,555.00	329,041.00

Operating Budget 2013	240,826.00
Community Building	28,008.00
Property/Liability Insurance	3,573.00
Payroll Liability	21,751.00
Worker's Comp	14,409.00
Unemployment	1,332.00
LTD/Life/Dental/Heath	36,808.00
Retirement	15,361.00
Total Recreation Expense	362,068.00
Minus Revenue	(22,588.00)
Capital Imp. Total	14,075.00
	353,555.00

Tax Rate Comparisons

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Municipal											
Local School	4.33	4.33	2.68	1.69	1.13	2.96	2.16	2.72	3.05	2.07	1.74
State School	12.16	15.29	7.39	5.55	5.88	4.88	5.60	4.76	4.15	5.36	6.60
County	5.09	4.12	2.31	2.32	2.22	2.13	2.12	2.34	2.50	2.49	2.46
	1.18	1.25	0.73	0.76	0.78	0.90	0.99	1.07	1.06	1.05	1.11
Total	22.76	24.99	13.11	10.32	10.01	10.87	10.87	10.89	10.76	10.97	11.91
Conway Village Fire District	5.16	7.50	5.41	3.62	2.37	3.32	1.80	1.99	3.40	3.61	

Town Clerk/Tax Collector's Report 2013

In April, DeAnn and I headed to Concord for our annual Tax Collector's Spring Workshop. We were updated on new legislation as well as an update by the Department of Revenue. The Town Clerk Association held the combined Lakes Region/White Mountain Spring Workshop in June. Updates were given by the Department of Safety, Secretary of State's office, Vital Record Department. September and October brought the Town Clerk conference as well as the Tax Collector conference. The Clerk's were informed of new software that will soon be introduced for the production of vital records. There are three state elections in 2014. However, in District 1, which Albany is a part of, a fourth election, a primary, has already been held to elect an Executive Councilor. Tax liening and deeding were topics discussed at the Tax Collector's conference. We also broke out into our software user groups which is always helpful to learn new tricks that our tax software can do for us.

DeAnn will be attending her fourth year of four of the combined Town Clerk/Tax Collector Certification Program. Congratulations on a job well done for your town. The program continues to be a proven success and well worth the time to attend.

Motor vehicle renewal letters continue to be mailed out. If you choose to personally renew your motor vehicle registration; please remember to either bring in your old registration(s) or the renewal letter. It is required by law. The Department of Safety is also requesting everyone present their drivers' licenses while registering vehicles. There has been some insurance and registration fraud throughout the state and this effort may deter such actions.

This year property taxes were due December 20. As of December 31, 85% of 2013 property taxes have been collected. When making a payment, please call the office to get an updated amount as the interest accrues daily on the balance. Online payment of property taxes is now available. Visit the Albany website at albanynh.org, scroll to the bottom of the home page and click on the pay property tax link.

Please don't forget, dog licenses expire on April 30. Bring in your copy of their rabies certificate to get a new license. The fees will stay the same: a dog that is not neutered \$9.00, a neutered dog \$6.50, senior citizens age 65 and over, the first dog's fee is \$2.00; then the normal fee will apply to any additional dog(s).

The Town Clerk/Tax Collector's office will be closed on the following dates:

Monday, May 26, Memorial Day
Monday, September 1, Labor Day
Monday, October 13, Columbus Day
Tuesday, November 11, Veteran's Day
Monday, January 19, 2015, Martin Luther King Jr. Day
Monday, February 16, 2015, President's Day

Any unforeseen closings will be posted on Albany's website at albanynh.org or call 447-2877.

Regards,

Kathleen Vizard
Town Clerk/Tax Collector
townclerk@albanynh.org

TOWN OF ALBANY

*Town Clerk Report
2013*

	REVENUE		
	2013	2012	2011
Motor Vehicle Permits	167,824.80	\$165,393.83	\$131,584.99
NH Title Applications	426.00	\$350.00	\$316.00
Decal Fees	4,463.00	\$3,879.00	\$3,408.00
Mailer Fees	491.00	\$465.00	\$330.00
Dog Licenses	588.00	\$532.00	\$225.00
Dog Fines	0.00	\$0.00	\$100.00
Vital Records	195.00	\$265.00	\$390.00
Marriage Licenses	0.00	\$90.00	\$150.00
JP/Notary Public Fees	15.00	\$10.00	\$5.00
State Filing Fees	0.00	\$0.00	\$0.00
UCC Fees	75.00	\$150.00	\$105.00
Voter Checklist	175.00	\$0.00	\$55.00
Total Town Clerk Revenue	174,252.80	\$171,134.83	\$136,668.99
	# RECORDS PROCESSED		
	2013	2012	2011
Motor Vehicle Permits	1,690	1,515	1,259
NH Title Applications	216	180	163
Dog Licenses	89	91	40
Marriage Licenses	0	2	3
Marriage Certificates	0	3	13
Birth Certificates	9	0	9
Death Certificates	7	20	8

Tax Collector's Report 2013

DEBITS

Uncollected Taxes at the beginning of the year

	2013	2012	2011	2010+
Property Taxes		\$124,417.83	\$0.00	\$0.00
Land Use Change Taxes		\$0.00	\$0.00	\$0.00
Timber Yield Taxes		\$0.00	\$0.00	\$0.00
Excavation Tax		\$0.00	\$0.00	\$0.00
This Year's New Credits	(\$1,701.72)	\$0.00		

Taxes Committed This Fiscal Year

Property Taxes	\$1,234,456.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes		\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$127.58	\$7,106.34	\$0.00	\$0.00
Excavation Taxes		\$0.00	\$0.00	\$0.00

Overpayment Refunds

Credits Refunded	\$1,701.72	\$0.00	\$0.00	\$0.00
Interest-Late Taxes	\$21.12	\$6,512.58	\$0.00	\$0.00
TOTAL DEBITS	\$1,234,604.70	\$138,036.75	\$0.00	\$0.00

CREDITS

Remitted to Treasurer

Property Taxes	\$1,063,302.89	\$78,864.16	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$127.58	\$7,106.34	\$0.00	\$0.00
Interest & Penalties	\$21.12	\$6,512.58	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Converted to Liens (Principal Only)	\$0.00	\$44,383.67	\$0.00	\$0.00

Abatements Made

Property Taxes	\$0.00	\$1,170.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00

Uncollected Taxes--End of Year

Property Taxes	\$171,153.11	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$1,234,604.70	\$138,036.75	\$0.00	\$0.00

Tax Collector's Report 2013

	2013	2012	2011	2010+
DEBITS				
Unredeemed & Executed Liens			24578.97	35795.38
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$0.00	\$32,381.63
Liens Executed During FY		\$48,605.62	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$950.61	\$1,556.76	\$11,114.03
TOTAL LIEN DEBITS	\$0.00	\$49,556.23	\$26,135.73	\$46,909.41
CREDITS				
Remitted to Treasurer				
Redemptions	\$0.00	\$11,958.95	\$4,149.78	\$17,643.62
Interest & Costs Collected	\$0.00	\$950.61	\$1,556.76	\$11,114.03
Abatements of Unredeemed Liens	\$0.00	\$81.00	\$78.50	\$2,010.78
Liens Deeded to Municipality	\$0.00	\$4,233.58	\$4,161.34	\$4,168.32
Unredeemed Liens End of FY	\$0.00	\$32,332.09	\$16,189.35	\$11,972.66
TOTAL LIEN CREDITS	\$0.00	\$49,556.23	\$26,135.73	\$46,909.41

2013

Vital Records

Town of Albany

Resident Birth Report

<u>BIRTH DATE</u>	<u>CHILD'S NAME</u>	<u>PLACE OF BIRTH</u>	<u>FATHER</u>	<u>MOTHER</u>
02/12/13	Evelyn Shayne Eastty	North Conway	Philip Eastty	Amber Eastty
03/26/13	Clover Sky Law	North Conway	Justin Law	Casey Boyce
04/04/13	Araya MacKenzie Drew	North Conway	Michael Drew	Ashlie Hersom
07/06/13	Gaius Dae Wadsworth	North Conway	Sean Wadsworth	Rachel Hamilton
07/12/13	Asa Gray Piper	North Conway	Travis Piper	Caitlin Piper
09/24/13	Gunnar Cash Hounsell	North Conway	Garid Hounsell	Grace Pfender
12/21/13	Alessa Kai-Tala Smith	North Conway	Isaac Smith	Autumn Bellen

Resident Marriage Report

<u>DATE</u>	<u>GROOM</u>	<u>BRIDE</u>	<u>PLACE OF MARRIAGE</u>	<u>TOWN OF ISSUANCE</u>
06/02/13	Paul F. Costello, Sr. Albany, NH	Laura L. Chandler Albany, NH	Albany	Conway
07/06/13	Adrian C. Simons Albany, NH	Tricia A. Moody Albany, NH	Albany	Conway

Resident Death Report

<u>DATE</u>	<u>DECEDENT</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
05/08/13	Robert Munroe	Albany	Arthur Munroe	Rolande Surprenant
08/05/13	Kathleen Carruthers	North Conway	Carl Rines	Barbara Virgilio
09/17/13	Maxine Burke	Dover	Charles Hilbourne	Lillian Warren
10/29/13	Myron Smith	North Conway	Myron Smith	Orpha Colbath
11/20/13	Michael Sargent	Tamworth	Harlan Sargent	June Richardson
12/12/13	Gordon Dubois	North Conway	Alphie Dubois	Dorilda Laferriere

Trustees of Trust Funds Report 2013

Capital Reserve Accounts	Balance 1/01/13	Deposits	Withdrawals	Interest	Balance 12/31/13
School Tuition Fund	57,601.42			201.91	57,803.33
Special Education	106,478.81	15,000.00		396.89	121,875.70
Highway Reconstruction	28,627.75	20,000.00	(10,000.00)	117.48	38,745.23
Revaluation	12,535.24	2,000.00		47.37	14,582.61
Cemetery Fund	32,601.36	451.00	(1,275.00)	112.86	31,890.22
Chapel Fund	142.73			0.03	142.76
Total	237,987.31	37,451.00	(11,275.00)	876.54	265,039.85

Submitted by: Dick Van Dyne, Trustee of the Trust Funds

Albany Planning Board

2013 Annual Report

The Year of 2013 was quite busy. We have had applications, for commercial additions, consultations for new commercial ventures, and the welcoming of a new manufacturing company to Albany. We are still working to bring Albany's Zoning Ordinances to reflect this modern age as well as meet the wishes of the citizens of Albany.

We are nearing completion of the Master Plan and it is in its final editing and review process. A public hearing will be held in 2014. This process started with a Town-wide survey in 2010 which showed that the townspeople would prefer the Town to remain a rural community. The new Master Plan reflects those wishes.

The news has been covering the resurgence in modern homesteading, growing and eating organic foods, and raising backyard livestock. A quick search on Facebook will overwhelm someone with pages on homesteading, backyard chickens, and canning and food preservation pages. What this means to small rural towns like Albany is that people are looking for communities where they can live a more self-sufficient lifestyle. Albany has the opportunity to be part of this resurgence. Again, this is reflected in the Master Plan.

Unfortunately, our great leader, Steve Knox, retired from the Planning Board this year, we miss him dearly. David Maudsley continues to be our technical advisor, which helps to guide us on our way.

We look forward to continuing to work for the future of Albany and its residents.

Sincerely,

Josephine Howland, Chair-Albany Planning Board

Members

Mike Helmers-Vice Chair

Tara Taylor

Adrian Simons

Jack Rose-Selectmen's Representative

Alternates

Pete Carboni

Joe Ferris

Matt Parker

Lora Johnson Pierce Scholarship Fund

January 1, 2013 to December 31, 2013

Savings Account Balance 1/1/13		\$3,617.44
Income:	Interest	\$2.72
	Turkey Supper	\$1,043.00
Total Income		\$1,045.72
Expenses:	Scholarships Paid	(\$1,000.00)
Bank Charge:		(\$6.00)
Total Expense		(\$1,006.00)
Savings Account Balance 12/31/13		\$3,657.16
Certificate of Deposit	2205154	\$23,415.47
	2434453	\$1,261.90

Albany Civic Group

January 1, 2013 to December 31, 2013

Income:	Interest	\$0.29
	Turkey Supper	\$1,048.00
No Bake Sale		\$170.00
Donations for Turkey Supper		\$375.00
Total Income		\$1,593.29
Expenses:	Advertising-Supper	(\$80.00)
	Angels & Elves	(\$125.00)
	Bank charge	(\$8.00)
	Check fee	(\$5.00)
Lora Johnson Pierce Scholarship Fund		(\$1,043.00)
Turkey Supper supplies		(\$528.19)
Total Expense		(\$1,789.19)
Beginning Bank & Cash Balance		\$2,684.69
	Income	\$1,593.29
	Expenses	\$1,789.19
End Balance		\$2,488.79

Albany Historical Society 2014

The Albany Historical Society Museum, located in the Albany Chapel on Route 16, is a treasure trove of local, regional and state information. In addition to housing artifacts from the town's past, the museum has a great collection of genealogies from local families, town reports that go back a hundred years, and bound copies of state commission reports.

The museum is open twice a month in the warmer weather, June to October, thanks to the dedicated volunteers of the Albany Historical Society. Among those volunteers are June Johnson and Lee Grant, Ann Morin, Jack and Camie Rose, and Shirley and Dick VanDyne. In the past, Frank and Muriel Wolfe have helped out tremendously, too.

I strongly urge those of you who haven't stopped by the museum yet to take some time this summer and browse through the collection. It will be well worth your while.

Several years ago when I was manning the museum I read through the 1903 report from the state forestry commission. The report detailed the effects of over-logging in the state, in particular in the White Mountains. Many of the logging operators back then were not practicing sustainable logging, and had left the hillsides devoid of trees but full of plenty of highly flammable debris. The forest fires that followed were a major factor in the creation of the White Mountain National Forest.

You don't have to wait until summer to learn more about the history of the town you call home. The following is from Ruth and Ina Morrill contribution to *Albany's Recollections*, a book put together by A. Bernard "Gussie" Perry for the town's bicentennial in 1976.

"In the Town Report for 1891, we find that the Selectmen refused to issue an order for the payment of the school funds to the School Treasurer, Almedia Cobb. Because of this, Mrs. Cobb brought suit against the Town Treasurer in 1892 and judgment was awarded to the School Board."

The book is still available from the AHS, and is still a great read.

We look forward to seeing you all this summer,

Sara Young-Knox

President

Albany Historical Society

Conservation Commission Report 2013

The Albany Conservation Commission has had a busy year.

The trail network in the Town Forest has been improved and a small parking lot created on Rt. 112. The expansion work added 1.4 miles of new trails. All the labor and materials were donated at no cost to the town. Work on trail map is in process with a draft copy included in the town report. Further trail expansion and additional access for parking is planned for 2014 on the west end of the property. Trail maps and trail information kiosks will also be ready this spring. All the costs of trail improvements in 2013/2014; parking areas, kiosks materials and maps, have been covered by using volunteer labor and a grant for \$7400 from the Upper Saco Valley Land Trust.

We have been exploring options to return the town fields to farming. The Upper Saco Land Trust and the NH Northeast Organic Farming Association are working with us to developing farming plans. We are also working with the US Forest Service and NH Fish and Game Department to provide an access road and potential storage area for farm equipment at no cost to the town.

The Albany Town Forest hosted the Albany Town picnic for the second time this past July gathering in the scenic fields by the Swift River. It was a great picnic with about 75 attending on a beautiful day in the tent next to the Swift River.

The Town Forest is open to all visitors for non-motorized day use. No camping or fires are permitted in the Town Forest. The Conservation Commission welcomes both ideas for the Town Forest and volunteers for trail work.

Our meetings are held the first Tuesday of the month at 5:30 in the Town Hall.

Albany Conservation Commission

Rob Nadler Chair

Jack Rose Vice Chair, Selectmen Representative

Cort Hansen Secretary

Josephine Howland, Planning Board Representative

Dick VanDyne

Paul Brown, Alternate

Albany Conservation Fund 2013

Beginning Balance 1/1/13	\$9,509.32	
Income:		
Interest	\$9.24	
Total Income:		\$9.24
Expense:		
	\$0.00	
Total Expense:		\$0.00
Account balance 12/31/13		\$9,518.56





Mt. Washington Valley Economic Council

53 TECHNOLOGY LANE, SUITE 100 ■ CONWAY, NH 03818
PHONE: 603-447-6622 ■ FAX: 603-447-9947
E-MAIL: INFO@MWVEC.COM ■ WEB: WWW.MWVEC.COM

2013 Town of Albany Report on the Mt. Washington Valley Economic Council

2013 was a year of re-focus on the Mission of the MWV Economic Council. With many efforts to obtain funding for continuation of the road to the Tech Village, the council stepped back to evaluate its performance as measured against the Mission. This re-focus resulted in an updated Strategic Plan with broad participation by the community and many accomplishments already completed. Permit me to highlight some results:

Mission: To enhance our communities by fostering the formation of new business and attracting businesses to relocate to the area, with a commitment to help them diversify, prosper and enhance their sustainability while preserving the region's natural beauty.

Job Creation: Created 55 new jobs in the incubator of the Tech Village and grew over 100 new jobs as a result of the Revolving Loan Fund.

Business Development: State and Federal Grants totaling \$4,702,000 have been invested and spent in Mt. Washington Valley as a result of the council's work for 23 years. In addition, over \$1,500,000 has been invested in the local economy through the free business counseling of SCORE.

Business Growth: Over \$3,000,000 has been loaned through the Revolving Loan Fund to grow or expand 60 local businesses.

Business Education: Over 1,600 local businesspeople have participated in our Boot Camp training sessions that are in partnership with Granite State College.

Regional Economic Development: A Regional Collation Committee, made up of the Council, Mt. Washington Valley Chamber of Commerce and MWV Housing Coalition has been initiated to bring together community and business leaders to establish a common vision for Economic Development and more efficient use of leverage, infrastructure and services.

The Council is funded through a combination of Grants, Revolving Loan Fund interest income, membership dues, corporate sponsorships and individual donations. It is my privilege to be the representative from the Town of Albany.

Rob Nadler –Town Representative
MWV Economic Council

Dear Friends,

It's an honor to serve the residents of New Hampshire's First District. Here are some highlights from my Congressional end of year report to constituents:

Both parties finally came together to pass a bipartisan budget for the first time in years. The compromise budget was crafted by Congressman Paul Ryan (R-WI) and Senator Patty Murray (D-WA). This bipartisan agreement will promote job growth, ease the sequester, and protect our economy from another government shutdown. And the compromise secures two years for Congress to govern, instead of lurching from crisis to crisis. Fortunately, no cuts to Social Security or Medicare are in the budget compromise.

Because of the new health care law, Medicare beneficiaries saved at the pharmacy and the doctor's office. According to the Centers for Medicare & Medicaid Services, New Hampshire seniors with Medicare prescription drug coverage saved over \$9.6 million, or an average of \$807 per beneficiary, during the first ten months of 2013. And essential preventive care visits didn't carry a copay.

The rollout of the Affordable Care Act has been unacceptable, and I spoke to President Obama directly about the problems we are experiencing in New Hampshire. Since it became law in 2010, the Affordable Care Act has addressed many problems, but now we need to improve on this achievement by fixing any problems with the law and its implementation.

Of course, the vast majority of New Hampshire consumers currently have employer-sponsored insurance, Medicare, Medicaid, or VA care, and they can go to the same doctors and hospitals next year, unless their employer's insurance company changes that, as they often have, but with the added benefits that come with the Affordable Care Act.

Going forward, I'll continue working to drive down deductibles and premiums and to increase competition so everyone in our state has access to affordable health insurance and the financial security that comes with good coverage.

Next year, the challenge facing Washington will be how to reclaim the American Dream: to build an economy where all can work, and where hard work merits fair pay. We must build on the recent budget compromise and address the priorities that Granite Staters want to focus on. It won't be easy, but it's not impossible.

Thanks for reading, and please feel free to reach out to my office at any time. If you would like to see my complete "year in review" newsletter please visit the following link www.sheaporter.house.gov.

Best Wishes, and Happy New Year!

Carol Shea-Porter
Member of Congress

Albany, NH



Community Contact

Town of Albany

Kathleen Vizard, Administrative Assistant
1972-A NH Route 16
Albany, NH 03818

Telephone

(603) 447-6038

Fax

(603) 452-5633

E-mail

contact@albanynh.org

Web Site

www.albanynh.org

Municipal Office Hours

Selectmen: Monday through Thursday, 9 am - 4 pm, Friday, 9 am - 12 noon; Town Clerk, Tax Collector: Monday, Wednesday, 8 am - 12 noon, Tuesday, 4 pm - 7 pm

County

Carroll

Labor Market Area

Conway NH-ME LMA, NH Portion

Tourism Region

White Mountains

Planning Commission

North Country Council

Regional Development

Mount Washington Valley Economic Council

Election Districts

US Congress

District 1

Executive Council

District 1

State Senate

District 3

State Representative

Carroll County Districts 3, 7

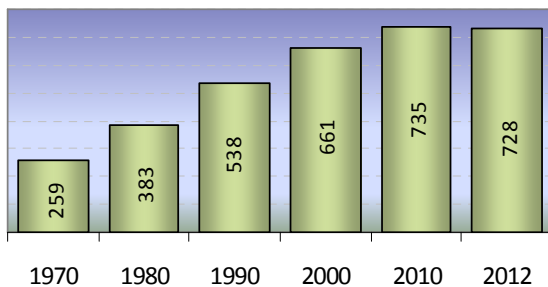
Incorporated: 1766

Origin: One of the grants made to soldiers who fought the French at Louisbourg, Nova Scotia, in 1745, this town was first chartered in 1766 as Burton, to honor General Jonathan Burton of Wilton. In 1833, the town was incorporated and renamed Albany, probably in recognition of the charter of the New York City to Albany New York railroad in that same year. Mount Chocorua, Mount Paugus and the southeastern corner of the White Mountain National Forest are within Albany's borders. Also located in Albany is the Albany Bridge, a 120-foot covered bridge spanning the Swift River, built in 1858.

Villages and Place Names: Ferncroft, Passaconaway, Paugus Mill

Population, Year of the First Census Taken: 170 residents in 1790

Population Trends: Population change for Albany totaled 582 over 52 years, from 146 in 1960 to 728 in 2012. The largest decennial percent change was a 77 percent increase between 1960 and 1970, though the numeric change was only 113. The 2012 Census estimate for Albany was 728 residents, which ranked 207th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2010 (US Census Bureau): 9.9 persons per square mile of land area. Albany contains 74.6 square miles of land area and 0.6 square miles of inland water area.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2012	\$581,584
Budget: School Appropriations, 2012	\$1,467,189
Zoning Ordinance	1982/11
Master Plan	2001
Capital Improvement Plan	No
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen
Appointed:	Planning; Zoning; Conservation

Public Library **No Library**

EMERGENCY SERVICES	
Police Department	Subcontracted out
Fire Department	Subcontracted out
Emergency Medical Service	Subcontracted out
Nearest Hospital(s)	Distance Staffed Beds
Memorial Hospital, North Conway	11 miles 25

UTILITIES	
Electric Supplier	PSNH
Natural Gas Supplier	None
Water Supplier	Private wells
Sanitation	Private septic
Municipal Wastewater Treatment Plant	Subcontracted out
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Time Warner
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES <i>(NH Dept. of Revenue Administration)</i>	
2012 Total Tax Rate (per \$1000 of value)	\$10.97
2012 Equalization Ratio	100.0
2012 Full Value Tax Rate (per \$1000 of value)	\$10.80
2012 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	86.2%
Commercial Land and Buildings	12.3%
Public Utilities, Current Use, and Other	1.5%

HOUSING <i>(ACS 2007-2011)</i>	
Total Housing Units	652
Single-Family Units, Detached or Attached	509
Units in Multiple-Family Structures:	
Two to Four Units in Structure	10
Five or More Units in Structure	0
Mobile Homes and Other Housing Units	133

DEMOGRAPHICS		<i>(US Census Bureau)</i>
Total Population	Community	County
2012	728	47,567
2010	735	47,818
2000	661	43,918
1990	538	35,526
1980	383	27,929
1970	259	18,548

Demographics, American Community Survey (ACS) 2007-2011

Population by Gender		
Male	507	Female 489

Population by Age Group	
Under age 5	48
Age 5 to 19	233
Age 20 to 34	108
Age 35 to 54	390
Age 55 to 64	88
Age 65 and over	129
Median Age	42.8 years

Educational Attainment, population 25 years and over	
High school graduate or higher	82.2%
Bachelor's degree or higher	20.1%

INCOME, INFLATION ADJUSTED \$ <i>(ACS 2007-2011)</i>	
Per capita income	\$22,693
Median 4-person family income	\$57,167
Median household income	\$52,841
Median Earnings, full-time, year-round workers	
Male	\$42,083
Female	\$26,836
Families below the poverty level	22.6%

LABOR FORCE <i>(NHES – ELMI)</i>		
Annual Average	2002	2012
Civilian labor force	357	368
Employed	341	342
Unemployed	16	26
Unemployment rate	4.5%	7.1%

EMPLOYMENT & WAGES <i>(NHES – ELMI)</i>		
Annual Average Covered Employment	2002	2012
Goods Producing Industries		
Average Employment	55	25
Average Weekly Wage	\$ 883	\$ 728
Service Providing Industries		
Average Employment	22	96
Average Weekly Wage	\$ 353	\$ 262
Total Private Industry		
Average Employment	76	121
Average Weekly Wage	\$ 733	\$ 438
Government (Federal, State, and Local)		
Average Employment	7	6
Average Weekly Wage	\$ 191	\$ 300
Total, Private Industry plus Government		
Average Employment	83	127
Average Weekly Wage	\$ 689	\$ 432

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend:	Grades K-12 are tuitioned to Conway				District: SAU 9
Career Technology Center(s):	Mt. Washington Valley Career Technical Center, N Conway				Region: 6
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial	
Number of Schools					
Grade Levels					
Total Enrollment					

Nearest Community College: **White Mountains; Lakes Region**Nearest Colleges or Universities: **Granite State College-Conway**

2012 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **0** Total Capacity: **0**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
A J Coleman & Sons	Construction company	190	
Discount Beverage II	Convenience store	12	1989
Profile Subaru/RV	Car, motorcycle, RV sales, service	10	
Albany Service Center	Garage	6	1970

TRANSPORTATION (*distances estimated from city/town hall*)

Road Access	US Routes	
	State Routes	16, 112, 113
Nearest Interstate, Exit		I-93, Exits 23 - 24
	Distance	40 miles
Railroad		No
Public Transportation		No
Nearest Public Use Airport, General Aviation		
Eastern Slopes, Fryeburg ME	Runway	4,200 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Portland (ME) International	Distance	62 miles
Number of Passenger Airlines Serving Airport		13
Driving distance to select cities:		
Manchester, NH		89 miles
Portland, Maine		66 miles
Boston, Mass.		126 miles
New York City, NY		339 miles
Montreal, Quebec		230 miles

COMMUTING TO WORK (*ACS 2007-2011*)

Workers 16 years and over	
Drove alone, car/truck/van	78.9%
Carpooled, car/truck/van	18.8%
Public transportation	0.0%
Walked	1.2%
Other means	0.0%
Worked at home	1.0%
Mean Travel Time to Work	22.0 minutes
Percent of Working Residents: ACS 2007-2011	
Working in community of residence	97.3
Commuting to another NH community	2.1
Commuting out-of-state	0.6

RECREATION, ATTRACTIONS, AND EVENTS

Municipal Parks
YMCA/YWCA
Boys Club/Girls Club
Golf Courses
Swimming: Indoor Facility
Swimming: Outdoor Facility
Tennis Courts: Indoor Facility
Tennis Courts: Outdoor Facility
Ice Skating Rink: Indoor Facility
Bowling Facilities
X Museums
Cinemas
Performing Arts Facilities
X Tourist Attractions
Youth Organizations (i.e., Scouts, 4-H)
X Youth Sports: Baseball
X Youth Sports: Soccer
X Youth Sports: Football
X Youth Sports: Basketball
X Youth Sports: Hockey
X Campgrounds
X Fishing/Hunting
Boating/Marinas
X Snowmobile Trails
Bicycle Trails
X Cross Country Skiing
X Beach or Waterfront Recreation Area
X Overnight or Day Camps
Nearest Ski Area(s): Cranmore, King Pine
Other:

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Albany, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Albany, New Hampshire, as of December 31, 2012, and the respective

changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages i-v and 16-17 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Vachon Charney & Company PC

Manchester, New Hampshire
May 1, 2013

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2012

Presented herewith please find the Management Discussion & Analysis Report for the Town of Albany for the year ending December 31, 2012. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

OVERVIEW OF THE FINANCIAL STATEMENTS

The financial statements presented herein include all of the activities of the Town of Albany using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Albany's financial statements. The basic financial statements are comprised of three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

During the year ended December 31, 2012, the Town implemented GASB Statement No. 63, "*Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*". Under Statement 63, the Town has segregated previously reported assets and liabilities as deferred outflows of resources and deferred inflows of resources, respectively. This statement also identifies net position as the residual of all other elements presented in the statement of financial position. Net position is the difference between assets and deferred outflows of resources less liabilities and deferred inflows of resources.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities and deferred inflows of resources, with the difference between the four reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2012

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains two fund types: governmental and fiduciary funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balance for the General Fund, which is considered a major fund.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the Town's General Fund (a major governmental fund) and includes a reconciliation between the reported activity of

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2012

the revenues, expenditures and transfers for budgetary purposes (Schedule 1) and the activity as presented in the governmental fund financial statements (Exhibit D).

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statement of Net Position

Net Position of the Town of Albany as of December 31, 2012 and 2011 are as follows:

	<u>2012</u>	<u>2011</u>
Current and other assets:		
Capital assets	\$ 381,055	\$ 346,916
Other assets	<u>849,417</u>	<u>896,142</u>
Total assets	<u>1,230,472</u>	<u>1,243,058</u>
Deferred outflows of resources:		
Total deferred outflows of resources	<u> </u>	<u> </u>
Liabilities:		
Other liabilities	<u>317,260</u>	<u>374,926</u>
Total liabilities	<u>317,260</u>	<u>374,926</u>
Deferred inflows of resources:		
Unearned tax revenue	<u>4,869</u>	<u>8,438</u>
Total deferred inflows of resources	<u>4,869</u>	<u>8,438</u>
Net position:		
Net investment in capital assets	381,055	346,916
Unrestricted	<u>527,288</u>	<u>512,778</u>
Total net position	<u>\$ 908,343</u>	<u>\$ 859,694</u>

Statement of Activities

Changes in net position for the years ending December 31, 2012 and 2011 are as follows:

	<u>2012</u>	<u>2011</u>
Program revenues:		
Charges for services	\$ 773	\$ 165
Operating grants and contributions	<u>38,509</u>	<u>37,942</u>
Total program revenues	<u>39,282</u>	<u>38,107</u>

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2012

General revenues:		
Taxes	325,357	397,068
Licenses and permits	179,013	143,081
Intergovernmental revenue	32,744	32,813
Interest and investment earnings	1,130	1,584
Miscellaneous	59,817	7,837
Total general revenues	<u>598,061</u>	<u>582,383</u>
Total revenues	<u>637,343</u>	<u>620,490</u>
Program expenses:		
General government	197,080	203,209
Public safety	102,062	87,461
Highways and streets	179,696	159,997
Sanitation	47,965	62,898
Health and welfare	30,908	22,329
Culture and recreation	30,983	27,426
Total expenses	<u>588,694</u>	<u>563,320</u>
Change in net position	48,649	57,170
Net position - beginning of year	<u>859,694</u>	<u>802,524</u>
Net position - ending of year	<u>\$ 908,343</u>	<u>\$ 859,694</u>

Taxes and licenses and permits represent the largest sources of income for the Town and together brought in \$504,370 of revenues compared to \$540,149 during 2011. This represents a decrease of \$35,779 or 6.62%. Other revenues consisted of charges for services, operating grants and contributions, interest and investment earnings, and miscellaneous revenues. Total revenues recognized during the year ended December 31, 2012 increased from the previous year by \$16,853 or 2.72%. The large increase is attributable to the revenues received from the sale of timber resulting from tree removal in the conservation land recently purchased.

The Town's expenses cover a range of services. The largest expenses were for general government (33.80%), public safety (17.34%), highways and streets (30.52%), and sanitation (8.15%), which accounted for 89.81% of total expenses. Total expenses recognized during the year ended December 31, 2012 increased from the previous year by \$25,374 or 4.50%.

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

General Fund

The Town has implemented GASB No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. Under Statement 54, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned and Unassigned. Complete descriptions of these classifications may be found on page 11 of the Notes to the Basic Financial Statements.

**TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2012**

The General Fund is the main operating fund of the Town. At the end of the current year, the General Fund had an unassigned fund balance of \$351,625. Additional fund balance components at year end amount to \$75,090 and are detailed on page 15 of the Notes to the Basic Financial Statements.

The total General Fund balance decreased \$1,588 from December 31, 2011.

Nonmajor Fund

During 2012 the Town established the conservation commission fund to manage the town forest. The conservation commission receives its revenues from the sale of timber cut to help manage the town forest. During 2012 the conservation fund made the final payment of \$45,000 on the conservation land acquired by the Town.

GENERAL FUND BUDGETARY HIGHLIGHTS

Budgetary information for the major governmental fund (the General Fund) is included in the Required Supplementary Information section.

Actual revenues on the budgetary basis were higher than the budgeted amount by \$48,089 or 9.00%. The revenue raised from taxes was more than the estimated amount by \$13,796 as a result of a decrease in the allowance for estimated uncollected taxes. In addition, revenue from licenses and permits were more than the estimated amount by \$28,105 as a large company in town chose to renew their registrations early.

The Town underexpended its budgeted appropriations by \$56,173 or 8.89%. The largest savings were within the general government function, which expended \$38,592 less than the budgeted amount. Demonstrating fiscal restraint, town officials were able to manage the town's business under budget.

CAPITAL ASSET AND LONG-TERM OBLIGATIONS

Capital Assets

The Town of Albany considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. During the year ended December 31, 2012, the Town made the final payment on the conservation land which was capitalized. See Note 5 in the Notes to the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During the year the Town had no bonds, capital leases or other long-term obligations outstanding.

REQUESTS FOR INFORMATION

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, 1972-A Route 16, Albany, NH 03818, Telephone number 603-447-6038.

EXHIBIT A
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Net Position
December 31, 2012

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 610,333
Investments	73,764
Taxes receivable, net	163,492
Prepaid expenses	<u>1,828</u>
Total Current Assets	<u>849,417</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	220,000
Depreciable capital assets, net	<u>161,055</u>
Total Noncurrent Assets	<u>381,055</u>
Total Assets	<u>1,230,472</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u> </u>
LIABILITIES	
Current Liabilities:	
Accounts payable	1,936
Due to other governments	311,968
Deposits	<u>3,356</u>
Total Current Liabilities	<u>317,260</u>
Noncurrent Liabilities:	
Total Noncurrent Liabilities	<u> </u>
Total Liabilities	<u>317,260</u>
DEFERRED INFLOWS OF RESOURCES	
Unearned tax revenue	<u>4,869</u>
Total Deferred Inflows of Resources	<u>4,869</u>
NET POSITION	
Net investment in capital assets	381,055
Unrestricted	<u>527,288</u>
Total Net Position	<u>\$ 908,343</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2012

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		Net (Expense) Revenue and Changes in Net Position
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
Governmental Activities:				
General government	\$ 197,080	\$ 773		\$ (196,307)
Public safety	102,062			(102,062)
Highways and streets	179,696		\$ 33,514	(146,182)
Sanitation	47,965			(47,965)
Health and welfare	30,908		4,995	(25,913)
Culture and recreation	30,983			(30,983)
Total governmental activities	<u>\$ 588,694</u>	<u>\$ 773</u>	<u>\$ 38,509</u>	<u>(549,412)</u>
General revenues:				
Property and other taxes				325,357
Licenses and permits				179,013
Grants and contributions:				
Rooms and meals tax distribution				32,744
Interest and investment earnings				1,130
Miscellaneous				59,817
Total general revenues				<u>598,061</u>
Change in net position				48,649
Net position - beginning				<u>859,694</u>
Net position - ending				<u>\$ 908,343</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF ALBANY , NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2012

	General Fund	Nonmajor Governmental Fund	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 600,824	\$ 9,509	\$ 610,333
Investments	73,764		73,764
Taxes receivable, net	163,492		163,492
Prepaid expenses	1,828		1,828
Total Assets	<u>839,908</u>	<u>9,509</u>	<u>849,417</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources			
Total Assets and Deferred Outflows of Resources	<u>\$ 839,908</u>	<u>\$ 9,509</u>	<u>\$ 849,417</u>
LIABILITIES			
Accounts payable	\$ 1,936		\$ 1,936
Due to other governments	311,968		311,968
Deposits	3,356		3,356
Total Liabilities	<u>317,260</u>	<u>\$ -</u>	<u>317,260</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned tax revenue	95,933		95,933
Total Deferred Inflows of Resources	<u>95,933</u>		<u>95,933</u>
Total Liabilities and Deferred Inflows of Resources	<u>413,193</u>	<u>-</u>	<u>413,193</u>
FUND BALANCES			
Nonspendable	1,828		1,828
Committed	73,262	9,509	82,771
Unassigned	351,625		351,625
Total Fund Balances	<u>426,715</u>	<u>9,509</u>	<u>436,224</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 839,908</u>	<u>\$ 9,509</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			381,055
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			91,064
Net position of governmental activities			<u>\$ 908,343</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF ALBANY, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2012

	General Fund	Nonmajor Governmental Fund	Total Governmental Funds
Revenues:			
Taxes	\$ 318,768		\$ 318,768
Licenses and permits	179,013		179,013
Intergovernmental	71,253		71,253
Charges for services	773		773
Interest and investment income	1,119	\$ 11	1,130
Miscellaneous	5,319	54,498	59,817
Total Revenues	576,245	54,509	630,754
Expenditures:			
Current operations:			
General government	187,181		187,181
Public safety	102,062		102,062
Highways and streets	158,734		158,734
Sanitation	47,965		47,965
Health and welfare	27,908		27,908
Culture and recreation	30,983		30,983
Capital outlay	23,000	45,000	68,000
Total Expenditures	577,833	45,000	622,833
Net change in fund balances	(1,588)	9,509	7,921
Fund balances at beginning of year	428,303	-	428,303
Fund balances at end of year	\$ 426,715	\$ 9,509	\$ 436,224

TOWN OF ALBANY, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities

For the Year Ended December 31, 2012

Net Change in Fund Balances--Total Governmental Funds	\$ 7,921
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	34,139
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	6,589
Change in Net Position of Governmental Activities	\$ 48,649

See accompanying notes to the basic financial statements

EXHIBIT E
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2012

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 10,352
Investments	<u>164,080</u>
Total Assets	<u>174,432</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u> </u>
LIABILITIES	
Due to other governments	164,080
Deposits	<u>10,352</u>
Total Liabilities	<u>174,432</u>
DEFERRED INFLOWS OF RESOURCES	
Total Deferred Inflows of Resources	<u> </u>
NET POSITION	
Total Net Position	<u>\$ -</u>

See accompanying notes to the basic financial statements

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2012

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Albany, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Albany, New Hampshire (the "Town") operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions as authorized by State Law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

During the year ended December 31, 2012, the Town implemented GASB Statement No. 63, "*Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position.*" Under this new standard, financial statements will include deferred outflows of resources and deferred inflows of resources, in addition to assets and liabilities, and will report net position instead of net assets.

1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets plus deferred outflows of resources, and liabilities plus deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town has no private purpose trust funds. The Town's agency funds are custodial in nature (assets plus deferred outflows of resources equal liabilities plus deferred inflows of resources) and do not involve the measurement of results of operations. The Town's agency funds consist of planning board escrow deposits and capital reserve funds of the Albany School District, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as unearned revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2012, the Town applied \$100,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current fiscal year and prior and uncollected at December 31, 2012 are recorded as receivables net of reserves for estimated uncollectibles of \$35,000.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond December 31, 2012 are recorded as prepaid items.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year-end are reported

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the governmental fund financial statements.

All capital assets including infrastructure and intangible assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their estimated fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges) or its intangible assets. Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements. During the year ended December 31, 2012, the Town did not incur any costs for intangible assets that are required to be capitalized in accordance with the Town's policy.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
Infrastructure		20
Buildings and improvements		30

Other Post-Employment Benefits

Other Post Employment Benefit Obligations that are required to be reported by Government Accounting Standard Board (GASB) Statement 45 are not material to these financial statements.

Net Position

Net position represents the difference between (a) assets and deferred outflows of resources and (b) liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net positions are available.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Fund Balance Policy

GASB Statement 54 established new fund balance classifications and changed the definition of governmental fund types. Under Statement 54, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- *Nonspendable Fund Balance:* Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance:* Amounts constrained to specific purposes by their providers through constitutional provisions or by enabling legislation. Restrictions may be changed or lifted only upon the consent of the external resource provider or enabling legislation.
- *Committed Fund Balance:* Amounts constrained to specific purposes by a government itself using its highest level of decision-making authority. To be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint.
- *Assigned Fund Balance:* Amounts the Town intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority.
- *Unassigned Fund Balance:* Amounts that are available for any purpose; these amounts are reported only in the General Fund, except for any deficit fund balance of another governmental fund.

As of December 31, 2012, the Town has not adopted a fund balance policy. In instances when expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications may be applied, committed resources are to be applied first, followed by assigned and unassigned.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense, the allowance for uncollectible taxes, and estimated property tax collections received within sixty days of fiscal year end.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$105,088,061 as of April 1, 2012) and are due in an annual installment on December 7, 2012. Taxes which are paid after the due date accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Albany School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire, which are remitted directly to the school district. Taxes appropriated during the year were \$821,968, and \$110,532, for the Albany School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the fiscal year ended December 31, 2012, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with sharing risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of additional assessments for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2012.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2012, the Trust retained \$500,000 of each loss, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2012 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 610,333
Investments	73,764
Statement of Fiduciary Net Position:	
Cash and cash equivalents	10,352
Investments	164,080
	<u>\$ 858,529</u>

Deposits and investments at December 31, 2012 consist of the following:

Cash on hand	\$ 100
Deposits with financial institutions	858,429
	<u>\$ 858,529</u>

The Town's investment policy for governmental fund types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

The Town has no policy regarding custodial credit risk for its governmental funds as of December 31, 2012. However, of the Town's deposits with financial institutions at year end, \$403,134 was collateralized by securities held by the bank in the Town's name.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets:

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

	Balance 01/01/12	Additions	Reductions	Balance 12/31/12
Capital assets not depreciated:				
Land	\$ 175,000	\$ 45,000		\$ 220,000
Total capital assets not being depreciated	175,000	45,000	\$ -	220,000
Other capital assets:				
Infrastructure	19,250			19,250
Buildings and improvements	296,970			296,970
Total other capital assets at historical cost	316,220	-	-	316,220
Less accumulated depreciation for:				
Infrastructure	(3,209)	(962)		(4,171)
Buildings and improvements	(141,095)	(9,899)		(150,994)
Total accumulated depreciation	(144,304)	(10,861)	-	(155,165)
Total other capital assets, net	171,916	(10,861)	-	161,055
Total capital assets, net	\$ 346,916	\$ 34,139	\$ -	\$ 381,055

Depreciation expense was charged to governmental functions as follows:

General government	\$ 9,899
Highways and streets	962
Total depreciation expense	<u>\$ 10,861</u>

NOTE 6—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Albany School District and Carroll County, both independent governmental units, which are remitted to them as required by law. At December 31, 2012, the balance of the property tax appropriation due to the Albany School District is \$311,968.

NOTE 7—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rate for the covered payroll of general employees was 8.8% and the Town contributed 100% of the employer cost for general employees of the Town.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2012, 2011, and 2010 were \$3,300, \$3,368, and \$3,317, respectively, equal to the required contributions for each year.

NOTE 8—COMPONENTS OF FUND BALANCE

The Town's fund balance components are comprised as follows:

	<u>Fund Balances</u>	<u>General Fund</u>	<u>Nonmajor Governmental Fund</u>
Nonspendable:			
Prepaid expenses		\$ 1,828	
Committed for:			
Capital reserve		41,306	
Cemetery trusts		31,956	
Conservation			\$ 9,509
Unassigned		<u>351,625</u>	
		<u>\$ 426,715</u>	<u>\$ 9,509</u>

NOTE 9—RELATED PARTY TRANSACTIONS

During 2012, the Town purchased materials and services from companies owned by the road agent and immediate family members. Total expenditures for the fiscal year ended December 31, 2012 were \$94,908.

NOTE 10—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

SCHEDULE 1

TOWN OF ALBANY , NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2012

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 311,561	\$ 311,561	\$ 325,357	\$ 13,796
Licenses and permits	150,908	150,908	179,013	28,105
Intergovernmental	68,307	68,307	71,253	2,946
Charges for services	2,861	2,861	773	(2,088)
Interest income	400	400	411	11
Miscellaneous	-	-	5,319	5,319
Total Revenues	<u>534,037</u>	<u>534,037</u>	<u>582,126</u>	<u>48,089</u>
Expenditures:				
Current operations:				
General government	223,804	223,804	185,212	38,592
Public safety	102,140	102,140	102,062	78
Highways and streets	160,000	160,000	158,734	1,266
Sanitation	48,040	48,040	47,965	75
Health and welfare	31,160	31,160	27,908	3,252
Culture and recreation	33,793	33,793	30,983	2,810
Capital outlay	33,000	33,000	23,000	10,000
Debt service:				
Interest and fiscal charges	100	100	-	100
Total Expenditures	<u>632,037</u>	<u>632,037</u>	<u>575,864</u>	<u>56,173</u>
Excess revenues over (under) expenditures	<u>(98,000)</u>	<u>(98,000)</u>	<u>6,262</u>	<u>104,262</u>
Other financing uses:				
Transfers out	<u>(2,250)</u>	<u>(2,250)</u>	<u>(2,250)</u>	<u>-</u>
Total other financing uses	<u>(2,250)</u>	<u>(2,250)</u>	<u>(2,250)</u>	<u>-</u>
Net change in fund balance	(100,250)	(100,250)	4,012	104,262
Fund balance at beginning of year				
- Budgetary Basis	<u>440,505</u>	<u>440,505</u>	<u>440,505</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 340,255</u>	<u>\$ 340,255</u>	<u>\$ 444,517</u>	<u>\$ 104,262</u>

See accompanying notes to the required supplementary information

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2012

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. General Fund budgetary expenditures were adjusted for encumbrances and budgetary transfers. General Fund budgetary revenues were adjusted for non-budgetary revenues as follows:

	<u>Revenues</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 576,245	\$ 577,833
Difference in property taxes meeting susceptible to accrual criteria	6,589	
Encumbrances - December 31, 2011		(1,969)
Non-budgetary revenues	(708)	
Budgetary transfers		2,250
Per Schedule 1	<u>\$ 582,126</u>	<u>\$ 578,114</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund are as follows:

Nonspendable:	
Prepaid expenses	\$ 1,828
Unassigned	<u>442,689</u>
	<u>\$ 444,517</u>

School Administrative Unit #9

*176 A Main Street
Conway, New Hampshire 03818
www.sau9.org*

*Telephone 603-447-8368
Special Education 603-447-8951
Fax 603-447-8497*

*Dr. Carl J. Nelson
Superintendent of Schools
cnelson@sau9.org*

*Kevin Richard
Assistant Superintendent
krichard@sau9.org*

*James W. Hill
Director of Administrative Services
j_hill@sau9.org*

*Pamela L. Stimpson
Director of Special Services
p_stimpson@sau9.org*

*Becky J. Jefferson
Director of Budget/Finance
b_jfrsn@sau9.org*

February 11, 2014

Minuteman Press
P.O. Box 1830
North Conway, NH 03860

To Whom It May Concern:

Attached you will find a hard copy of Albany School District's material for inclusion in Albany's Annual Town Report. If you have any questions, please give us a call.

Sincerely,

A handwritten signature in cursive script that reads "Carl" followed by the initials "JNB" in parentheses.

Dr. Carl J. Nelson
Superintendent of Schools

Attachments

cc: Colleen Cormack, Chair, Albany School Board

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Colleen Cormack, Chair

Lisa Lynde

Joseph Ferris (replacing Cecelia Blake whose term expired in 2015)

Term Expires 2014

Term Expires 2016

Term Expires 2014

MODERATOR

Edward Alkalay

TREASURER

Kim Gupstill

CLERK PRO TEMPORE

Sara Knox

AUDITORS

Vachon, Clukay & Co., PC

SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools

Kevin Richard, Asst. Superintendent

Pamela Stimpson, Director of Special Services

James Hill, Director of Administrative Services

Becky Jefferson, Director of Budget & Finance

Marie Brown, Payroll Manager

Gail Yalenezian, Preschool Coordinator

Gredel Shaw, Transportation Coordinator

Christine Thompson, Grants Coordinator

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Albany:

As the school districts of SAU #9 start the 2014-15 school year, we will do so with a continued effort on extending the achievement for all students and a focus on the common core state standards.

The Continuous Improvement Process, which has guided us for the last sixteen years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our fifteenth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.sau9.org).

The dedication and quality of the people who serve the communities of SAU #9 and the Albany School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs in a difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

CONWAY ELEMENTARY SCHOOL
Principal's Report
By Brian Hastings

Conway Elementary is a student centered community elementary school. This is reflected in our philosophy and programs, in our mission and our core values as a school.

Mission Statement

Conway Elementary School is a diverse learning community committed to the academic success of all through best teaching practices, engaging families, and developing respectful and responsible students.

Core Beliefs

- ◆ We believe that if schools are to succeed, they must constantly evaluate and adjust to meet the needs of all students.
- ◆ We believe children should be treated with kindness, compassion, and respect.
- ◆ We believe that attitude determines outcome.
- ◆ We believe that every child can learn.
- ◆ We believe children want and need to be heard, and that their opinions have value.
- ◆ We believe each child is a unique individual who learns at his/her own pace and has specific learning styles and interests that directly influence success in learning. We must help students realize their unique strengths to enable them to reach their goals.
- ◆ We believe that every child should laugh, smile, and create every day.
- ◆ We believe that education is a collaborative process.
- ◆ We believe if we give off a positive attitude, we cultivate a positive attitude in kids.
- ◆ We believe that children need the resources available to assist them.
- ◆ We believe that keeping up with current research based practice is a necessity, not an option.
- ◆ We believe that effective communication is an essential skill.

We developed our mission statement and core values when we drafted our Strategic Plan (strategic planning involves short and long range planning) a dozen years ago. We have ongoing committees that target specific areas of improvement and growth for our school community. This has been a major driving force for change and improvement for our school over the past decade. Our current committees are: Welcoming, Health and Wellness, Family School Community, Physical Plant-Green Team, Math, Literacy, Technology and Data. Some of our initiatives this year include a major recycling effort, data review (looking at student performance data over time), and PLC (staff development in technology, math and writing).

Our PTO Family Barbeque is the opener for our school year. PTO members and staff work the grill and food stations to feed our students, their siblings, parents, and grandparents. Even some Conway Elementary alumni return to attend this event. This has been a great beginning for each new school year.

Our highly successful after school program, Project SUCCEED, averages 80 students each day, Monday through Friday. The Homework Club portion of Project SUCCEED has been successful in assisting those students who need extra help in certain subject areas. We also have the morning program component before the official school day begins.

Each staff member has a Cougar Pride Family, which consists of one student from each grade level. The purpose of these families is to give each student in the school a connection with another adult other than their homeroom teacher. Throughout the year we hold various activities that we participate in with our families. This has been a very successful initiative and our students really enjoy it.

Conway Elementary School has a “Family Room” that among other things, offers free seasonal clothing to our students and their families. Parent volunteers assist in sorting out the many donations of clothes, shoes, jackets, boots, and even games and toys.

Several times throughout the summer the Conway Elementary School Bookmobile makes its way around the Valley visiting students where they live and to the local recreation centers. The CES Bookmobile distributes free books to students and visitors in the Valley to promote summer reading.

For a number of years Conway Elementary School has supported the Congregational ‘Brown’ Church food pantry. In the days leading up to Thanksgiving, the school community collects food and hand delivers boxes full of goodies to the church. This year staff and students donated and delivered over 950 pounds of food! This is a very important tradition at school that demonstrates the spirit of giving. It is an effective way to teach our students how to give something back to the community.

Right before the holidays, our Children’s Holiday Store opens. Every student is given “Holiday Bucks” to spend on the many donated items in the store. This is an opportunity

for all of our students to purchase gifts for their siblings, parents, and grandparents. Staff members are on hand to wrap each and every present for our students.

Conway Elementary has many other activities that have also become our traditions. Some of these are our school plays, the Art show, Variety show, Jump Rope for Heart and Job Hop.

Conway Elementary School has also become well known for its excellent student performance scores in reading. We were recognized for this two years ago and received an 'EDie' award (Excellence in Education). We continue to perform very well in that area.

We have a good neighborhood school that has a welcoming and positive school climate. We are proud to be Conway Elementary!

A. CROSBY KENNETT MIDDLE SCHOOL

Principal's Report

By Kevin Richard

A. Crosby Kennett Middle School started off the year with a formal “Pledge of Allegiance” on the front lawn followed by a ceremonial entrance into the building through the front doors, just as students did 90 years ago.

147 seventh grade students join our 148 eighth grade students to make up our middle school. The seventh grade students have settled in smoothly as our staff does an excellent job of orientation to the Middle School. It is no easy task to receive students from five different elementary schools and turn them into “Eagles” in a short time.

One walk through the building will find students hard at work; examining experiments under a microscope, writing “I am” poetry, using math to survey students and make deductions, displaying artwork in our courtyard, having conversations in German or Spanish, or observing students reading one of their favorite books. This past year over 40 8th grade students received high school credit for completing Algebra I, and over 60 students earned credit in German or Spanish I. Quite an accomplishment for our students.

Our RED (Read Every Day) program is in its fifth year and continues to flourish. KMS students read over an average of 21 books (1,450,000 pages!) this past year. More important than the total number of books read was the enthusiastic love of reading that inspired students to share book titles to fellow students or staff and the continued celebration of literacy in our school.

Teachers and staff have been working on the integration of the Common Core Standards into the curriculum. There is a focus on claims based writing with an emphasis on supporting details on facts and not opinion. Rubrics for narrative, argument and informational writing will help bring consistency for students.

Along with our commitment to academics includes a balance of developmental activities in the arts, athletics, and clubs and activities. Over 60% of the 7th and 8th grade students participate in our sports programs including field hockey, boys and girls soccer, cross country track, football,

basketball, Nordic and alpine skiing, track and field, baseball, and softball. The 8th grade trip to Philadelphia, PA in May offered the students an opportunity to experience one of our nation's most significant historical cities. Club offerings include drama, the outing club, and Builder's Club (community service). The school wouldn't be complete without a compliment of outstanding talent in our band and choral programs. All of these activities make KMS the place to be in 2013-14!

A great deal of attention and programming has been structured for this age student. Transition to the middle school begins in the spring of each year to ensure that all sixth grade students from the five sending schools are prepared for the second half of their public school education. After several weeks, students have shed their elementary school affiliations to become "Kennett Middle School Eagles". New friendships and experiences abound to meet the needs of a diverse student population. A. Crosby Kennett Middle School continues to grow professionally as a school specializing in the education of twelve to fourteen year old adolescents.

KENNETT HIGH SCHOOL

Principal's Report

By Neal Moylan

Kennett High School students and staff have reason to be proud as we enter the 2013-2014 school year. Our students continue to achieve at high levels inside and outside the classroom as our commitment to academic excellence continues to yield impressive results. This school year we have five basic initiatives, which frame our theme for this year, "Back to Basics". Our strategies for success are; renewed emphasis on PLC groups with a greater emphasis on assessment analysis and common core alignment, continue differentiated instruction and assessment to reach all learners, refocus on reading break expanding the advisory component of reading break, increase communication with parents and guardians and promote a positive educational environment, "Kindness Matters". These goals represent a continuation of several of the initiatives from last year and are solid fundamentals of good teaching and education.

Our focus on academic and technical rigor continues to yield extraordinary results. Last spring, US News and World Report partnered with American Institute for Research to evaluate and rank more than 21,000 high schools across the United States including 88 high schools in New Hampshire. We are pleased to report that Kennett High School was ranked among the 10 best high schools in the state and was ranked in the top 9% in the United States.

KHS continues to extend student achievement and increase the number of students who take the Advance Placement exam and achieve a successful score of 3 or greater. Last year we had 76 students take 142 AP exams; 53 earned a 3 or better representing 70% of all KHS AP students.

We had two Kennett students named as National Merit Finalists, Philip Mathieu and John "Nicky" Sullivan. In the final round John "Nicky" Sullivan was selected by the College Board to be a National Merit Scholar and Phillip Mathieu was a National Merit semi Finalist. Scholarship winners represent less than 1% of the of the 1.5 million PSAT student entrants judged to have the strongest combination of academic skills and achievements, extracurricular accomplishments, and potential for success in rigorous university studies. Last year our senior graduates were once again accepted at several of the nation's most prestigious colleges and universities, further reinforcing the quality of education received at Kennett. Here is a partial

listing of the colleges and universities they will be attending - Massachusetts Institute of Technology (MIT), Stanford University, Brown University, Holy Cross College, Williams College, Colby College, Bates College, Trinity College, Boston College, Maryland Institute College of Art, University of New Hampshire, Ithaca College, Reed College, Worcester Poly-Tech Institute, Saint Lawrence University, Virginia Tech, Emory University, Babson College, Bentley University, University of Vermont, Pomona College, Plymouth University, Carleton University (Canada), Wheelock College, Salve Regina University, Northeastern University, Keene State College, NH Technical Institute, Granite State College, Laconia Community College, Endicott College, Stone Hill College, Emerson College and the University of Connecticut.

Our students participate and excel in a number of other areas balancing a rigorous academic schedule with extracurricular activities. Last year twenty-five Kennett seniors were honored at the NHIAA student scholar athlete ceremony qualifying with a B+ average throughout their high school career, lettering and active in at least two NHIAA recognized sports and were a positive role model who participated in community service activities.

This was the inaugural season of the Kennett Unified Basketball team which paired regular education and special education students on the same team. This brought our special education Job Prep students into the mainstream of the student body. The benefits continued throughout the year as many of the special education job prep students attended the prom for the first time. This was a wonderful inclusion experience for all students at Kennett High School which went far beyond the basketball court.

Our students also earned scholar athlete awards, performing arts awards, many all state individual sport awards, and all state music festival awards. The Kennett Scholar Bowl Team comprised of Ben Zimmer, Park Cawley and Bo Yalenezian defeated Fryeburg Academy in the prestigious MWV Scholar Bowl competition. These poised young men successfully kept our winning streak alive, extending it to 3 years in a row. Our student clubs and Key Club continue to earn many, many community service awards. The Kennett band marched in local parades, and our music and choir students performed for our school, veterans, and community in many entertaining concerts and shows. Many of our students also earned national honors by earning membership into the National Honor Society and the World Language Honor Societies.

Student engagement, participation and school pride continue to grow. The student council green team successfully launched their hand dryer project by funding and installing two hand dryers in the bathrooms outside our gym. The success of this project has now led to the installation of hand dryers in most of the Kennett bathrooms. These hand dryers are more economical than the paper towels and continue the trend of the student led green movement at Kennett.

Our teachers remain committed to student-centered instruction and engagement with a strong focus on differentiated instruction and student choice. Our teachers also remain committed to PLC's, commonly known as professional learning communities. During PLC time, our staff updated courses, analyzed student results, and aligned our courses and key learning targets to the national common core standards.

Our reading break groups, now in the fourth year, continue to build and enhance our culture of literacy at the high school. "Kennett Reads" posters, created by our graphic design students, depict many of our students and teams reading in a variety of situations and are visible throughout the school. Last year our students read over 6,500 books and we have challenged our students this year to read over 10,000 books during their reading break. Research shows that as students read more they build stamina which increases their ability to read and understand the more complex texts they will encounter in their post secondary education.

We remain strongly committed to our freshman house, now in its seventh year. We know an important key to student success begins in the ninth grade transition year as students from our three sending middle schools enter high school. The freshman house structure has resulted in successfully reducing the freshman failure rate, an important element in student graduation rates. Our freshman transition day was held on Thursday, August 29th with a 91% attendance rate from our incoming freshman. Students met their team teachers and participated in a number of icebreaker activities to ease their anxiety. Students were guided by members of the National Honor Society, Key Club and Student Council, who assisted them in locating their classrooms, locker and meeting their teachers.

The Kennett High School dropout rate is now at zero! The hard work and strategies that began when the community student task force was formed in 2005-06 accomplished a goal that some thought unrealistic. The dropout rate

had crested over 7 percent the year that the task force was formed so we are thrilled with this community accomplishment.

We attribute these terrific results to a number of factors: community support, the freshman house structure, the student advocate position, the Eagle Academy, creative educational programs and a passionate, committed staff. During the past year, 34 Eagle Academy students graduated and 9 others earned their GED. We were thrilled that Governor Maggie Hassan was the guest speaker at their graduation ceremony. These students have gone on to college, trade schools, the military, or entered directly into the work force.

In closing, let me again thank the parents and community for your support and participation this year. Kennett High School continues to provide a terrific education for our students. Please continue to support our students in their education and extra curricular activities. You are an important part of the educational team for student and school success. Together, as we move toward the future, we must continue to expect and achieve educational excellence. We owe the future of our students, community and nation nothing less.

MT. WASHINGTON VALLEY CAREER & TECHNICAL CENTER
Director's Report
By Lori Babine

The goal of the MWVCTC is to help students gain the skills, technical knowledge, academic foundation and real-world experience they need to prepare for high-skill, high-demand, high-wage careers. Each of our twelve programs' competency based curriculum defines what students should know and be able to do after completing a two-year program of study. During this past year, and as we move forward, program improvement will continue as the career tech teachers crosswalk the curriculum and program state competencies to the Common Core State Standards. Third party assessments and industry recognized certification for students continue to be a priority for each program.

The Culinary program has adopted the National Restaurant Association's ProStart curriculum; students can earn the ProStart National Certificate of Achievement at the successful completion of the two year program. Students experience all aspects of restaurant operation and management in our onsite public restaurant, Mineral Spring Café. The Hospitality program's updated two-year curriculum now includes two international certifications, Certified Hospitality & Tourism Management Professional (CHTMP) and Certified Guest Service Professional (CGSP).

The Auto program received notification that our NATEF program accreditation was renewed for five more years. Under the new Maintenance and Light Repair certification, students are offered the opportunity to take the high school level ASE area exams and/or the Maintenance and Light Repair G1 Exam.

I am thrilled to report that we are seeking approval from the State Board of Nursing to offer LNA certification to our seniors completing the two-year Health Science curriculum and clinical requirement. This has been a goal since the program's inception six years ago. Continued program changes and improvement bring new opportunities to our students.

We now have four courses that offer Running Start college credit: College Accounting, Business Law, Web Design II and Computer Programming II. We are working on securing other dual credit opportunities. In addition, most of our two-year programs have one or more articulated credit agreements with various post-secondary institutions. These credit opportunities are an economic advantage for students matriculating to higher education.

Year after year we have many student accomplishments to celebrate. In May 2013 the Center inducted the largest group to date, twenty juniors and seniors, into the National Technical Honor Society (NHTS) for their outstanding achievement in career and technical education. Our Career Technical Student Organizations (CTSO) competed at the state level with many successes to report. The Hospitality Team won the state championship and went on to compete in the national competition in Orlando, returning home with a third place recognition in one of the events. Other awards earned by

students include a silver medal in Auto, gold in Machine Tool, gold and silver in CADD, second, third, and fourth in Health Science, and two gold, three silver, and one bronze in the Skills USA Graphics competition. The gold medal winner in Precision Machining competed at the Skills USA National Competition in Kansas City in late June. Three graphics students' entries received recognition in the MWV Teen Photo Competition sponsored by the North Conway Camera Club. The FFA students placed third in an event at their state competition, and the Kennett Coders Robotics team won award after award at their many regional competitions. Two students qualified and travelled to Anaheim, CA last April to the World Championship!

The most exciting news for this year is the opportunity for our machining students to partner with High Schools United with NASA to Create Hardware (HUNCH) to machine cost-effective parts for the International Space Station training site, with the possibility that their parts will be used on the actual station in outer space! There are only three high schools in the Northeast, and sixty three in the country, working with HUNCH. Our students were selected as a result of our successes at Skills USA in Machining. Congratulations to Andy Shaw and his students!

Today's global economy creates a need for professional development opportunities for teachers to keep them current with industry standards and expectations. The Carl D. Perkins Grant helps support professional development. Last spring our graphics instructor had the opportunity to attend a photography seminar to study under a world-renowned photographer. Our computer-programming teacher attended an APP Inventor workshop at MIT to work with one hundred other teachers to create an AP exam for programming. The new culinary instructor attended the National Restaurant Associations' ProStart summer training. All teachers participate in professional development activities throughout the year.

Hospitality instructor Virginia Schrader was selected by the American Hotel & Lodging Association to receive the 2013 Lamp of Knowledge Award for Outstanding High School Teacher! Teachers are nominated based on exceptional dedication to the Lodging Management Program. And in January we learned that the New Hampshire Lodging and Restaurant Association selected Virginia as the NH Hospitality Educator of the year. We are very proud of Virginia's accomplishments!

The MWVCTC is not just for local high school students. The Center once again partnered with the MWV School to Career Partnership in July 2013 to offer summer camps for students entering grades seven, eight, and nine. One-week sessions in building trades, culinary, robotics, and CSI health care introduced local youth to the variety of career opportunities available in the Valley. We also continue to offer classes to improve job skills and enrichment classes through the Kennett Adult Education Program. Our Mineral Spring Café offers lunch three days per week and limited catering services. The community has much to be proud of! You can keep abreast of all that is happening by visiting us at the Center or on the Web at <http://www.mwvctc.com>.

Albany School District Minutes March 13, 2013

ARTICLE 1. Edward Alkalay was elected Moderator for the ensuing year.
PASSED

ARTICLE 2. Kimberly Guptill was elected Clerk for the ensuing year.
PASSED

ARTICLE 3. Lisa Lynde was elected for School Board Member for the ensuing three years.
PASSED

ARTICLE 4. Kimberly Guptill Treasurer for the ensuing year.
PASSED

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of one million, four hundred sixty-seven thousand, one hundred and eighty-nine dollars (1,467,189) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 3-0-0) PASSED 25-0

ARTICLE 6. To transact any other business that may legally come before this meeting.
PASSED 25-0

Sarah Knox wanted to know why the tuition increased.

Dr. Carl Nelson responded: It is due to an increase in students and three special needs. The cost of fuel is also adding to the increase.

Colleen Cormack: Discussed the Robert Frost School located in North Conway, NH. It is an option for the Town that can send 10% of the elementary school level students under our current contract with SAU #9. We could save the Town \$9,000.00 per student per year. She states that both are good options to choose from now that we are able to choose

Meeting closed 7:10PM.

Respectfully submitted,



Kim Guptill
Clerk, Albany School District

REPORT OF SCHOOL DISTRICT TREASURER

ALBANY SCHOOL DISTRICT

Fiscal Year July 1, 2012 to June 30, 2013

Cash on Hand July 1, 2012 (Treasurer's Bank Balance)	\$ 31,388.16
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Received From Selectmen	\$821,968.00
Revenue From State Sources	471,143.00
Federal National Forest Reserve	26,254.13
Federal Medicaid	2,644.94
Federal IDEA	11,331.23
Received From All Other Sources	<u>164.11</u>

Total Receipts	<u>\$1,333,505.41</u>
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Total Amount Available for Fiscal Year	\$1,364,893.57
Less School Board Orders Paid	<u>\$1,318,739.65</u>
Balance on Hand June 30, 2013 (Treasurer's Bank Balance)	\$ 46,153.92

June 30, 2013

Kimberly Guptill
Treasurer

ALBANY SCHOOL DISTRICT

Balance Sheet

June 30, 2013

	General <u>Account</u>
<u>ASSETS:</u>	
Cash	\$46,153.92
Interfund Receivable	3,977.20
Intergovernmental Receivables	<u>948.20</u>
TOTAL ASSETS	\$51,079.32
 <u>LIABILITIES AND FUND EQUITY:</u>	
Deferred Revenues	\$26,254.13
Unassigned Fund Balance	<u>24,825.19</u>
TOTAL LIABILITIES AND FUND EQUITY	\$51,079.32

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 2013

	General <u>Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$562,918.00	
Earnings on Investments	139.72	
Other	<u>24.39</u>	
TOTAL LOCAL REVENUE		\$ 563,082.11
 <u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid Grant	\$471,143.00	
Statewide Enhanced Education Tax	<u>259,050.00</u>	
TOTAL REVENUE FROM STATE SOURCES		730,193.00
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Medicaid Distributions	\$ 3,447.37	
Federal Forest Reserve	<u>29,104.10</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		32,551.47
 TOTAL REVENUE		\$1,325,826.58

**ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 11th day of March 2014. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a member of the School Board for the ensuing year.

ARTICLE 5. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

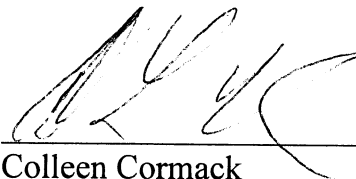
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of one million, five hundred thirty-five thousand and eighty-five dollars (\$1,535,085) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 2-0-0)

ARTICLE 7. To see if the School District will vote to raise and appropriate a supplemental appropriation of eighty-two thousand, five hundred dollars (\$82,500) for additional special education costs for the current school year and authorize the withdrawal of eighty-two thousand, five hundred dollars (\$82,500) from the Capital Reserve Fund (Special Education) created for that purpose. (Majority vote required) (Recommended by the School Board 2-0-0)

ARTICLE 8. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose. (Majority vote required) (Recommended by the School Board 2-0-0)

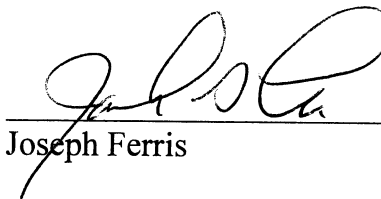
ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands, this 6th day of February 2014.



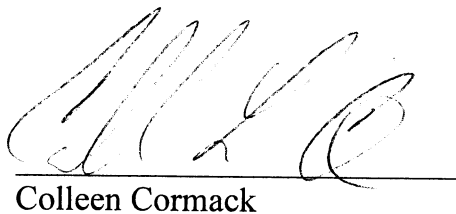
Colleen Cormack

Lisa Lynde



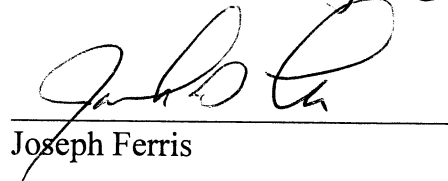
Joseph Ferris

A TRUE COPY OF WARRANT - ATTEST



Colleen Cormack

~~Cecelia Blake~~ Lisa Lynde



Joseph Ferris

ALBANY SCHOOL DISTRICT
SUMMARY 2014-2015 BUDGET

	ADOPTED BUDGET 2013-2014	PROPOSED BUDGET 2014-2015	
Proposed Budget	\$1,467,189	\$1,535,085	4.63%
Less Special Articles:			
Capital Reserve-Special Education	\$0	\$0	
Supplemental Appropriation	\$0	\$0	
Total Budget, Excluding Special Articles	\$1,467,189	\$1,535,085	4.63% \$67,896

SUMMARY OF PROPOSED INCREASES/DECREASES:

a/c 1100.560.101	Elementary School Tuition	-\$30,278	
a/c 1100.562.101	Albanys Share of Elem Maint Trust Fund	\$4	
a/c 1100.560.102	Middle School Tuition	\$116,596	
a/c 1100.561.102	Albany's Share of MS Bond	-\$713	
a/c 1100.562.102	Albanys Share of MS Maint Trust Fund	\$13	
a/c 1100.560.103	High School Tuition	-\$126,861	
a/c 1100.561.103	Albanys Share of HS Bond	-\$2,473	
a/c 1100.562.103	Albanys Share of HS Maint Trust Fund	\$5	
	Sub Total Tuition, Regular Educ	-\$43,707	
a/c 1200.330.135	Special Education-ESY	\$25,964	
a/c 1200.560.109	Special Education-Tuition	\$60,420	
a/c 2150.330.120	Special Education-Speech Services	\$8,374	
a/c 2160.330.120	Special Education-OT/PT Services	-\$4,800	
a/c 2720.519.120	Special Education-Transportation	\$15,900	
	Sub Total Special Education	\$105,858	
a/c 2310.260.44	Workers Compensation	-\$50	
a/c 2320.311.104	SAU9 District Share	\$1,037	
a/c 2720.513.120	Contr Serv-Transportation	\$4,758	
	Sub Total Other	\$5,745	
	TOTAL SUMMARY INCREASES	\$67,896	

ALBANY SCHOOL DISTRICT
2014-2015 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2012-2013	ACTUALS 2012-2013	ADOPTED BUDGET 2013-2014	PROPOSED BUDGET 2014-2015
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	577,329	577,329	705,210	674,932
	562-101	Tuition, Elem School (Trust Fund)	649	649	633	637
	560-102	Tuition, Middle School	222,491	222,490	83,399	199,995
	561-102	Tuition, Middle School (Share of Bond)	19,730	19,730	18,874	18,161
	562-102	Tuition, Middle School (Trust Fund)	707	707	697	710
	560-103	Tuition, High School	272,189	272,188	406,817	279,956
	561-103	Tuition, High School (Share of Bond)	34,421	34,422	31,980	29,507
	562-103	Tuition, High School (Trust Fund)	1,358	1,358	1,377	1,382
		TOTAL 1100 REGULAR EDUCATION	1,128,874	1,128,872	1,248,987	1,205,280
1200		SPECIAL EDUCATION				
	322-120	Consultant, Spec Educ	2,000	0	2,000	2,000
	330-135	Extended School Year	3,500	6,336	7,800	33,764
	560-109	Tuition, Special Education	43,000	20,372	61,525	121,945
		TOTAL 1200 SPECIAL EDUCATION	48,500	26,708	71,325	157,709
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0	100	100
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	3,000	3,128	6,200	14,574

ALBANY SCHOOL DISTRICT
2014-2015 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2012-2013	ACTUALS 2012-2013	ADOPTED BUDGET 2013-2014	PROPOSED BUDGET 2014-2015
TOTAL 2150 SPEECH SERVICES			3,000	3,128	6,200	14,574
2150	OCCUP/PHYSICAL THERAPY SERVICES					
	330-120	Occupational/Physical Therapy	3,400	3,115	6,800	2,000
	TOTAL 2160 OCCUP/PHYSICAL THERAPY SERVICES		3,400	3,115	6,800	2,000
2310	SCHOOL BOARD SERVICES					
	110-74	School Board Salaries	1,600	1,300	1,600	1,600
	260-44	Workers' Compensation	300	250	300	250
	390-74	Treasurer's Salary	550	550	550	550
	330-47	Legal/Professional Services	3,500	284	3,500	3,500
	390-17	Audit	3,000	3,000	3,000	3,000
	390-74	Salary, Clerk/Moderator	100	100	100	100
	390-117	School Board Expenses	500	264	500	500
	TOTAL 2310 SCHOOL BOARD SERVICES		9,550	5,748	9,550	9,500
2320	OFFICE OF SUPERINTENDENT					
	311-104	SAU #9 Share	21,792	21,792	21,972	23,009
	TOTAL 2320 OFFICE OF SUPERINTENDENT		21,792	21,792	21,972	23,009

ALBANY SCHOOL DISTRICT
2014-2015 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2012-2013	ACTUALS 2012-2013	ADOPTED BUDGET 2013-2014	PROPOSED BUDGET 2014-2015
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	89,249	91,633	91,926	96,684
	513-120	Cont. Services-Reg. Trans.	9,000	9,354	10,229	10,229
	519-120	Cont. Services-Sp. Ed.	100	0	100	16,000
		TOTAL 2720 PUPIL TRANSPORTATION	98,349	100,988	102,255	122,913
5251		CAPITAL RESERVES/TRUST FUNDS				
	930-105	Transfer Reserve - Sp. Ed.	15,000	15,000	0	0
	930-105	Transfer Expendable Trust-Tuition	0	0	0	0
		TOTAL 5251 RESERVES/TRUST FUNDS	15,000	15,000	0	0
		TOTAL APPROPRIATION	1,328,565	1,305,351	1,467,189	1,535,085
		SUPPLEMENTAL APPROP-SPECIAL EDUCATION	10,000	0	0	0
		GRAND TOTAL APPROPRIATION	1,338,565	1,305,351	1,467,189	1,535,085

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2012-13 -----	ESTIMATED REVENUE 2013-14 -----	ESTIMATED REVENUE 2014-15 -----	
Unencumbered Balance	4,350	24,825	0	
REVENUE FROM STATE/FEDERAL SOURCES:				
Catastrophic Aid	0	0	0	
Medicaid Reimbursement	3,447	1,000	3,000	
National Forest Funds	29,104	26,254	23,000	
REVENUE FROM LOCAL SOURCES:				
Other Local Revenue	164	0	0	
Expendable Trust-Special Education	0	0	0	
Total Revenue	----- 37,066	----- 52,079	----- 26,000	
STATE OF NH ADEQUACY GRANT	471,143	462,924	420,966	** 95%
STATE OF NH EDUCATION TAX	259,050	256,482	261,205	**
DISTRICT ASSESSMENT	562,918	695,704	826,914	
GRAND TOTAL REVENUE	----- \$1,330,177	----- \$1,467,189	----- \$1,535,085	*

**** Figures Used Are per NH DOE Report 11/13**

*** Does Not Include Separate/Special Articles**

ALBANY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2011-2012, 2012-2013

	ACTUAL EXPENSES <u>2011-12</u>	ACTUAL EXPENSES <u>2012-13</u>
EXPENSES: SPECIAL EDUCATION		
1200.322.120 Consultant, Spec Educ	\$1,273	\$0
1200.330.135 Extended School Year	\$645	\$6,336
1200.560.109 Tuition, Special Education	\$16,033	\$20,372
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$0	\$3,128
2160.330.120 Occupational/Physical Therapy	\$272	\$3,115
2720.519.120 Transportation, Special Education	\$0	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$15,000	\$15,000
Special Education IDEA Grant	\$2,337	\$12,971
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$35,560	\$60,922
	ACTUAL REVENUE <u>2011-12</u>	ACTUAL REVENUE <u>2012-13</u>
REVENUE: SPECIAL EDUCATION		
Catastrophic Aid	\$0	\$0
Medicaid Reimbursement	\$226	\$3,447
Other State-Reim Spec Educ Expenses	\$0	\$0
NH State Adequacy Allocation	\$27,580	\$27,580
Special Education IDEA Grant	\$2,337	\$12,971
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$30,143	\$43,998

SCHOOL ADMINISTRATIVE UNIT NO. 9
2014-15 Budget

	<u>Func-</u> <u>tion</u>	<u>Adopted</u> <u>Budget</u> <u>2013-14</u>	<u>Adopted</u> <u>Budget</u> <u>2014-15</u>	Albany's Share 1.76% <u>2014-15</u>
Other Support Servies	2190	232,671	236,960	4,166
Improvement of Instruction	2210	16,985	20,001	352
School Board Services	2310	21,204	25,623	450
Superintendent	2320	264,925	284,364	4,999
Asst. Superintendent	2321	190,490	199,621	3,509
Business/Finance	2521	445,901	466,949	8,209
Operations/Maintenance	2620	65,940	57,343	1,008
Transprotation	2720	<u>64,031</u>	<u>66,316</u>	<u>1,166</u>
Gross Budget Total		1,302,147	1,357,177	23,858
Plus Federal Project Expenses		10,000	10,000	176
Less Estimated Revenue		<u>63,432</u>	<u>58,287</u>	<u>1,025</u>
Net Total Expenses		1,248,715	1,308,890	23,009
(District Apportionment)				

*****:

ENROLLMENT

(as of December 31, 2013)

Total K-6 48 Total 7-12 37

Kindergarten	2	Grade 7	10
Grade 1	10	Grade 8	6
Grade 2	5	Grade 9	4
Grade 3	11	Grade 10	2
Grade 4	7	Grade 11	10
Grade 5	8	Grade 12	5
Grade 6	5		