

Annual Report
Of the
Town of Albany, New Hampshire
For the fiscal year ending
December 31, 2014



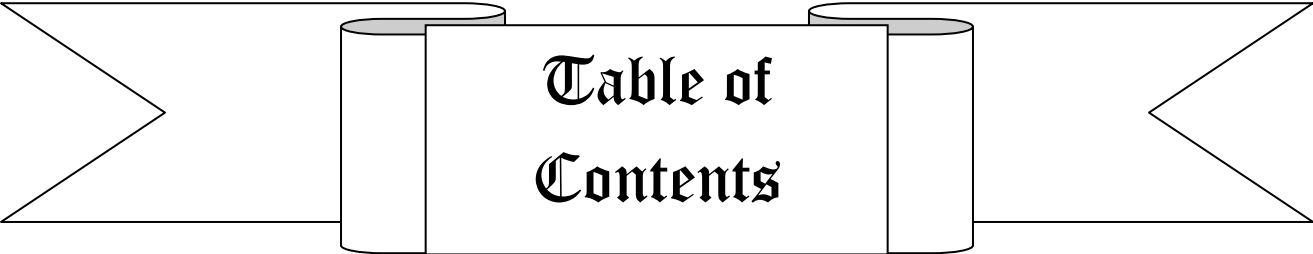


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Town Officers

Office	Officer	Terms
Moderator (2 year term)	Edward Alkalay	2016
Selectmen (3 year term)	John "Jack" Rose	2017
	Kelly Robitaille	2016
	Rob Nadler (resigned)	2015
	Cathy Ryan (appointed)	2015
Town Clerk/Tax Collector (3 year term)	Kathleen Vizard	2015
Treasurer (3 year term)	Mary Leavitt	2015
Road Agent (3 year term)	Curtis Coleman	2015
Cemetery Trustees (3 year term)	Kimberly Guptill, Chairman	2016
	Kelly Robitaille	2017
	James Sabina (resigned)	2015
	Cathy Ryan (appointed)	2015
Trustees of Trust Funds (3 year term)	Richard VanDyne, Chairman	2017
	Kimberly Guptill	2015
	Dorothy Solomon	2016
Supervisors of Checklist (6 year term)	June Johnson	2020
	Daniel Sdankus	2015
	Lisa Robitaille	2016
School Board (3 year term)	Joseph Ferris, Chairman	2017
	Lisa Lynde	2016
	Sara Young-Knox	2015
School Board Clerk	Kimberly Guptill	2015
School Board Treasurer	Kimberly Guptill	2015
School Board Moderator	Edward Alkalay	2015
Planning Board (3 year term)	Josephine Howland, Chairperson(resigned)	2016
	Peter Carboni	2016
	Tara Taylor	2015
	Kelly Robitaille, Selectmen's representative	2016
	Adrian Simons	2017
	"Mike" Robert Helmers (resigned)	2015
	Leah Valladares	2015
Conservation Commission (3 year term)	Robert Nadler, Chairman	2015
	Cort Hanson	2015
	Paul Brown, Alternate	2015
	Josephine Howland (resigned)	2016
	John "Jack" Rose, Selectmen's Representative	2017
	Richard VanDyne, Alternate	2017

**Town of Albany, New Hampshire
Board of Selectmen
Chairman's Report for 2014**

Your Board of Selectmen is proud to report that we have completed another successful year of managing the affairs of our fine town. Jack Rose held the Chairman position of the Board until our Annual Town Meeting in March. At our first Selectmen's meeting following the 2014 Town Meeting, Rob Nadler assumed the Chairman's position. He held this position until November, when he resigned and Kelly Robitaille accepted the Chairmanship for the balance of the year. We recognize the fine contribution that Kelly has brought to the board, since being elected in 2013. Kelly has taken on additional responsibilities throughout the year, including Deputy Health Officer, Cemetery Trustee and Selectmen's representative to the Planning Board. We were very fortunate to have Cathy Ryan step in to fill the vacancy when Rob resigned. It can be said that our three person board completed the year working smoothly and productively. The Board recognizes the contributions put forth by Kathy Vizard, the Albany Town Administrator. She helped greatly to make 2014 a very successful year.

Unfortunately, Rob Nadler, resident and co-owner of Ragged Mountain Equipment Co., found it necessary to step down from the Board of Selectmen due to major changes in his company that needed his concentrated attention. Rob has filled other positions over the past eight years, including; Planning Board, Albany representative to Mount Washington Valley Economic Council, North Country Council and Chairman of the Albany Conservation Commission. He resigned as the Selectmen's representative to the Planning Board, but agreed to continue as Chairman of the Conservation Commission. We truly appreciate the smoothness of this transition and how well we have worked together to make the year successful.

Several items have come in favorable to our budget, helping to keep the town's 2014 expenses more than \$33,350.00 under budget. We made every effort to keep the property taxes flat for another year. However, an increase in the school and county tax rates, which the Board has no control over, caused a \$.86 tax rate increase per thousand of assessed value.

The town previously appointed a five member Conservation Commission to manage our town forest. It has been another productive year, successfully in completing a network of trails and posting them for identification and maintenance. The Commission is working on a new farm plan and have two farmers signed up for this year and hope for more. Prior to his passing in 2013, our dear friend Executive Councilor, Ray Burton, helped in opening the doors to access the former DOT yard on The Kancamagus Highway. The Commission worked with the Fish & Game Department to forward this relationship and will complete a lease arrangement with them during 2015. This will provide easy access to our farmland for moving equipment in and out, plus provide a building for crop processing. They have offered us passage for farm use and the permanent lease of an adequate building or two for equipment storage.

In recognition of his outstanding contribution to our town, the Board of Selectmen voted to name our farmland 'The Ray Burton Fields'. A sign will be erected this year showing the

dedication to Ray and acknowledging the funding sources that helped with the purchase of the town forest.

The town's Financial Administration under the direction of our Town Clerk, Kathy Vizard, continued to run very smoothly during 2014 along with the help of our Deputy Town Clerk, DeAnn LeBlanc. Kathy reports that we continue to be very successful in collecting property taxes and motor vehicle registrations, even though our economic times have not shown great improvement over the past year. As of year-end, 89% of 2014 property taxes have been collected.

Several Albany activities during the year strongly deserve our show of recognition and appreciation, including:

- A very successful Eighth Annual Summer Picnic was held in July, at our town forest off the Kancamagus Highway, on the banks of the Swift River, under the direction of Kathy Carrier and a very successful Eight Annual Children's Christmas party, again under the direction of Kathy Carrier, with the help of many, complete with Santa. Thanks to Kathy Vizard, DeAnn LeBlanc and their team, on behalf of the Albany Civic Group for their continuing efforts for a very successful 26th annual Turkey Dinner. These events lead us to making them the dedication of this years Annual Report
- Our thanks to the Historical Society and their efforts continue to add to the experience of the Albany Museum, preserving Albany's History, and the Society Management, under the direction of the outgoing chairman Sara Young-Knox and the help of June Johnson.
- This year the Board of Selectmen initiated the following;
 - Stepped up enforcement of signage and taxable buildings according to our ordinances.
 - Started the process of selling tax deeded properties in order to return them to the tax rolls.
 - Worked to improve collection of taxes and recording of deeds for mobile homes.
 - Worked to have Route 16 improvements in Albany put on the state Department of Transportation 10 year plan.
 - Made an agreement with USFS and loggers to protect the Albany Covered Bridge and Passaconaway Road from potential damage due to long term logging.
 - Worked to keep library costs down for Albany residents.

Respectfully Submitted By:
Kelly Robitaille, Chairman
John (Jack) Rose, Selectman
Cathy Ryan, Selectman

Warrant 2015

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on Tuesday, March 10, 2015 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on **Article 1 will be by official ballot** and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order, declares a quorum present, and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock **or** at the closing of the school meeting **or** at the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To see if the Town will vote to raise and appropriate the sum of **\$659,169.00** for the municipal operating budget for the ensuing year. This article does not include appropriations contained in special or individual articles addressed separately. [Recommended by Selectmen (3-0-0)]

Article 3. To see if the Town will vote to raise and appropriate the sum of **\$3,000** for deposit into the Revaluation Trust Fund previously established. [Recommended by Selectmen (3-0-0)]

Article 4. To see if the Town will vote to appropriate the sum of **\$15,000.00** for the statistical update of assessing data. Said funds to be withdrawn from the Revaluation Trust Fund previously established. [Recommended by Selectmen (3-0-0)]

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$101.00** for deposit into the Cemetery Expendable Trust Fund previously established. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." This represents the proceeds from the sale of cemetery plots and burial permits last fiscal year. [Recommended by Selectmen (3-0-0)]

Article 6. To see if the town will vote to raise and appropriate the sum of **\$5,000** to complete last year's remaining upgrades of Albany cemeteries and to cut back overhanging trees. Said funds to be withdrawn from the

Cemetery Expendable Fund previously established. [Recommended by Selectmen (3-0-0)]

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$4,937.00** for the purchase of ClerkWorks, Town Clerk software system. [Recommended by Selectmen (3-0-0)]

Article 8. To see if the Town will vote to raise and appropriate the sum of **\$600.00** to be used for the perambulation of the Albany and Madison town lines. [Recommended by Selectmen (3-0-0)]

Article 9. To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** for deposit into the Highway Capital Reserve Fund previously established. [Recommended by Selectmen (3-0-0)]

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$2,500** to purchase and install a Rinnai energy efficient hot water heater. [Recommended by Selectmen (3-0-0)]

Article 11. To see if the Town will vote to raise and appropriate the sum of **\$635.00** to purchase a Public Address system for the town hall. [Recommended by Selectmen (3-0-0)]

Article 12. To see if the Town of Albany will vote to raise and appropriate the sum of **\$1,500.00** (Fifteen hundred dollars) in support of the Albany Party Group which hosts the Town's annual summer picnic and the annual holiday children's party. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$1,800.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 14. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 16. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to support Albany home delivered meals (Meals on Wheels),

congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 17. To see if the Town will vote to raise and appropriate the sum of **\$1,238.00** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 18. To see if the Town of Albany will vote to raise and/or appropriate the sum of Three Hundred Dollars (**\$300.00**) for the Eastern Slope Airport Authority for its use in operation the Eastern Slope Regional Airport. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 19. To see if the Town of Albany will vote to raise and appropriate the sum of **\$3,000.00** in support of Carroll County Transit's Senior and General Public Transportation. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 20. To see if the Town of Albany will vote to raise and appropriate the sum of **\$8,000.00** (or the annual Time Warner Cable Franchise Fee Funds from 2014 and 2015) in support of the operations of Valley Vision, Channel 3, the Public Education and Government Station in 2015. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 21. To see if the Town of Albany will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500.00**) to purchase audio & video equipment and WEB Site fees for the purpose recording Town Board, Committee, Commission meetings and other Town events. Submitted by petition. [Recommended by Selectmen (0-1-2)]

Article 22. To see if the town will vote to authorize the Planning Board to create a Capital Improvements Program pursuant to RSA 674:5, said program to prepare and amend a recommended program of municipal capital improvements projects projected over a period of at least 6 years. (Majority Vote Required) [Recommended by Selectmen (3-0-0)]

Article 23. To see if the Town will vote to advise the Board of Selectmen to not support the purchase of any land in Albany, including the Albany portion of Wonolancet, by the White Mountain National Forest. [Recommended by Selectmen (3-0-0)]

Article 24. Resolved that the State of New Hampshire provide a comprehensive meaningful system of funding for State Education needs. To


see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be directed to significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select Board to the governor and state legislators informing them of the instructions from their constituents within 30 days of the vote. [Recommended by Selectmen (3-0-0)]

Article 25. To act upon any other business that may legally come before this meeting. [Recommended by Selectmen (3-0-0)]

Given under our hands this 11th day of February, in the year two thousand and fifteen.



Kelly Robitaille, Selectmen Chair

John "Jack" Rose, Selectman

Cathy Ryan, Selectman

2015 Municipal Budget

	Appropriated 2014	Expended 2014	Unexpended 2014	Proposed 2015
EXECUTIVE				
Selectmen	9,000.00	9,000.00	-	12,000.00
SS:Med	689.00	688.51	0.49	720.00
	9,689.00	9,688.51	0.49	12,720.00
FINANCIAL ADMINISTRATION				
Town Clerk/Tax Collector	21,677.00	21,671.08	5.92	21,851.00
Deputy Clerk Salary	11,548.00	11,547.96	0.04	11,641.00
Auditor	8,000.00	5,680.05	2,319.95	8,000.00
Treasurer	7,948.00	7,947.96	0.04	8,012.00
SS;Med-Tc/Tc, Dpty,Treasurer	3,294.00	3,149.28	144.72	3,320.00
Trustees of Trust Fund	450.00	450.00	-	450.00
Cemetery Trustees	1,000.00	1,000.00	-	1,000.00
Software Support	1,926.00	1,972.74	(46.74)	1,753.00
Supplies	1,000.00	1,140.57	(140.57)	1,200.00
Postage	1,400.00	1,552.36	(152.36)	1,600.00
Small Equipment & Maintenance	1,100.00	1,080.00	20.00	1,000.00
Recording & Deed Searches	1,300.00	843.87	456.13	1,000.00
Conferences	1,100.00	1,165.00	(65.00)	800.00
Travel	750.00	694.95	55.05	750.00
	62,493.00	59,895.82	2,597.18	62,377.00
ELECTION EXPENSES				
Supervisors	2,175.00	1,600.00	575.00	575.00
Ballot Clerks	800.00	800.00	-	200.00
Security/Adv/Supplies	2,530.00	2,715.50	(185.50)	700.00
Moderator	800.00	800.00	-	200.00
Election Lunch	1,000.00	995.66	4.34	250.00
	7,305.00	6,911.16	393.84	1,925.00
TOWN OFFICERS' EXP				
Town Administrator	40,594.00	40,459.51	134.49	40,594.00
SS;Med	3,250.00	2,525.83	724.17	3,250.00
Retirement	4,372.00	4,370.82	1.18	4,372.00
RSA Books	450.00	432.31	17.69	450.00
Supplies	1,400.00	1,121.82	278.18	1,400.00
Publish Town Report	1,370.00	1,368.81	1.19	1,391.00
Deed Searches & Recording	200.00	41.47	158.53	200.00
Bank Service Charges	300.00	233.80	66.20	300.00
Postage	600.00	475.26	124.74	600.00
Travel	1,600.00	888.57	711.43	1,000.00
Printing Expenses	200.00	45.50	154.50	200.00
Small Equipment & Maintenance	1,000.00	257.38	742.62	1,000.00
Advertisement	200.00	474.00	(274.00)	400.00
Internet & Telephone	2,340.00	2,497.03	(157.03)	2,600.00
Software Support	3,500.00	3,541.33	(41.33)	3,700.00
Special Town Meeting	500.00	-	500.00	500.00
Conferences	1,000.00	716.36	283.64	1,000.00
	62,876.00	59,449.80	3,426.20	62,957.00

2015 Municipal Budget

	Appropriated 2014	Expended 2014	Unexpended 2014	Proposed 2015
GOVERNMENT BUILDINGS				
Oil Heat/Propane	4,500.00	2,888.43	1,611.57	4,500.00
Electricity	1,500.00	1,303.62	196.38	1,500.00
Chapel Lights	600.00	421.56	178.44	600.00
Maintenance/Repairs	4,500.00	5,084.14	(584.14)	6,500.00
Security System	1,000.00	678.00	322.00	1,000.00
Street Lights	660.00	663.74	(3.74)	800.00
Drinking Water	325.00	272.85	52.15	325.00
	13,085.00	11,312.34	1,772.66	15,225.00
PLANNING & ZONING				
Secretary Salary	3,500.00	3,928.00	(428.00)	3,500.00
Technical Advisor				1,000.00
SS;Med	300.00	189.58	110.42	300.00
Planning Member Attendance	5,500.00	4,480.00	1,020.00	5,500.00
Legal	5,500.00	-	5,500.00	4,000.00
Planning Operating Expenses	900.00	3,059.17	(2,159.17)	1,500.00
Manuals/Resource Material	250.00	101.70	148.30	250.00
Travel	200.00	-	-	200.00
Advertising	350.00	36.00	314.00	350.00
Seminars/Lecture	500.00	476.00	24.00	750.00
ZBA Technical Advisor/Secretary	200.00	75.00	125.00	200.00
ZBA Member Attendance	600.00	375.00	225.00	600.00
ZBA Operating Expenses	300.00	238.46	61.54	300.00
Conservation Commission attendance	2,940.00	1,820.00	1,120.00	2,940.00
Conservation Commission Operating Expenses	1,000.00	264.74	735.26	2,000.00
	22,040.00	15,043.65	6,996.35	23,390.00
REGIONAL ASSOCIATIONS			-	
North Country Council	972.00	971.56	0.44	972.00
NH Municipal Association	950.00	950.00	-	950.00
NH Town Clerks' Assn	25.00	20.00	5.00	25.00
NH Tax Collectors' Assn	25.00	20.00	5.00	25.00
NH Assessors' Assn	25.00	20.00	5.00	25.00
NH Govt Finance Officers' Assn	30.00	25.00	5.00	30.00
NH Welfare Assn	35.00	-	35.00	35.00
MW Valley Economic Council	25.00	25.00	-	300.00
International Code Council				125.00
NH Conservation Commission Assn	195.00	195.00	-	195.00
	2,282.00	2,226.56	55.44	2,682.00
CULTURE & RECREATION			-	
Library	7,700.00	7,600.00	100.00	7,700.00
Recreation	24,513.00	24,513.00	-	26,826.00
Patriotic Purposes	100.00	-	100.00	100.00
Historical Society	400.00	-	400.00	400.00
	32,713.00	32,113.00	600.00	35,026.00
PUBLIC SAFETY				
Fire & Rescue Services	80,000.00	80,000.00	-	105,000.00
Fire Wardens	800.00	-	800.00	800.00
Carroll County Sheriff Dept.	20,000.00	19,992.50	7.50	21,819.00
Code Enforcement Officer	3,000.00	1,357.60	1,642.40	3,000.00
SS;Med	240.00	103.86	136.14	240.00
Health Officer	2,500.00	2,500.00	-	2,500.00
Deputy Health Officer	1,250.00	1,250.00	-	1,250.00
SS;Med	300.00	286.88	13.12	300.00
	108,090.00	105,490.84	2,599.16	134,909.00

2015 Municipal Budget

	Appropriated 2014	Expended 2014	Unexpended 2014	Proposed 2015
Assessing	20,000.00	20,225.00	(225.00)	23,000.00
Update Tax Maps	1,000.00	-	1,000.00	1,000.00
	21,000.00	20,225.00	775.00	24,000.00
LEGAL	10,000.00	9,264.24	735.76	10,000.00
EMERGENCY MANAGEMENT	10.00	-	10.00	10.00
ANIMAL CONTROL	1,500.00	534.55	965.45	1,500.00
SS;Med	120.00	29.42	90.58	120.00
			-	
CEMETERY MAINTENANCE	3,000.00	2,955.00	45.00	3,500.00
HIGHWAYS & STREETS	180,000.00	180,000.00	-	180,000.00
			-	
SOLID WASTE - Albany	54,609.00	54,609.00	-	50,498.00
- Wonalancet	875.00	1,125.00	(250.00)	1,000.00
LMVSWD Representative	350.00	350.00	-	350.00
	55,834.00	56,084.00	(250.00)	51,848.00
WELFARE	10,000.00	1,868.15	8,131.85	10,000.00
INTEREST ON TANS	100.00	-	100.00	100.00
			-	
INSURANCE			-	
Worker's Comp	-	-	-	-
General Property Liability	4,128.00	3,623.86	504.14	3,886.00
Health Insurance	19,791.00	15,990.81	3,800.19	21,178.00
Dental Insurance				1,061.00
Disability Insurance	809.00	808.08	0.92	755.00
	24,728.00	20,422.75	4,305.25	26,880.00
TOTAL	626,865.00	593,514.79	33,350.21	659,169.00
Special Articles 2015				
#3 Deposit to Reval Trust Fund	3,000.00			
#4 Statistical Update-Assessing	15,000.00			*
#5 Deposit to Cemetery TF	101.00			*
#6 Upgrade Cemeteries	5,000.00			*
#7 Purchase ClerkWorks software	4,937.00			
#8 Perambulate Madison/Albany	600.00			
#9 Deposit Highway Capital Res.	25,000.00			
#10 Rinnai water heater	2,500.00			
#11 Purchase PA system	635.00			
#12 Albany Party Group	1,500.00			
#13 Children Unlimited	1,800.00			
#14 Tri-County Community Action	4,000.00			
#15 Northern Human Services	1,433.00			
#16 Gibson Center	2,500.00			
#17 Starting Point	1,238.00			
#18 Eastern Slope Airport	300.00			
#19 Carroll County Transit	3,000.00			
#20 Valley Vision	8,000.00			
#21 Purchase video equipment	2,500.00			
Total Articles 2015	83,044.00			
2015 Total Gross Budget	742,213.00			
*Total Tax Raised in 2015 Less from Surplus & Capital Reserve				722,112.00

Town of Albany

2014 Town Meeting Minutes

March 11, 2014

At 7:15 p.m., the Albany Annual Town Meeting was called to order by Moderator Edward Alkalay. Edward announced he has received a protest petition regarding Article 4.

Article 1. To elect all necessary officials.

Selectman (3 Years):	Jack Rose 113 votes
Selectman (1 Year):	Rob Nadler 126 votes
Moderator:	Edward Alkalay 216 votes
Trustee of Trust Funds:	Richard VanDyne 217 votes
Cemetery Trustee:	Kelly Robitaille 196 votes
Supervisor of Checklist (6 Years):	June Johnson 28 votes
Supervisor of Checklist (2 Years):	Lisa Robitaille 14 votes

Article 2. To bring in your votes for **Executive Councilor**.

Michael Cryans	109 votes
Joseph Kenney	105 votes

Article 3. Are you in favor of adoption of Amendment #1 as proposed by the Planning Board as follows?

Residential and Commercial Building Height Limitations

Residential and commercial buildings shall not exceed forty-five (45) feet in height, measured in a plumb line from the highest point of the ridge line to the lowest point of finished grade around the foundation. Exceptions to this rule are church steeples, barn buildings, chimneys and/or antennas, masts, flag poles, solar panels, satellite dishes, and residential wind turbines.

YES NO

This question passed with 129 yes votes and 87 no votes.

Article 4. Are you in favor of adoption of Amendment #2 as proposed by the Planning Board as follows?

Commercial Setbacks

For the purposes of this section, setbacks will be measured from the center line of any road or right-of-way, property line, and the mean high water mark at a water course or body of water to the nearest portion or part of any building or any other structure. Signs are exempt from the provisions of this paragraph other than regulated by their own provisions above. The following setback requirements are established: All new commercial structures and

buildings within the commercial district shall be set back a minimum of one hundred (100) feet from the center line of the roadway and a minimum of 50 feet from all other property boundaries.

YES NO

The submitted protest petition was deemed to be valid which required a 2/3 majority vote in order to pass. The article failed with 117 yes votes and 95 no votes.

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$617,115.00** for the municipal operating budget for the ensuing year.

[Recommended by Selectmen (3-0-0)]

The Highways and Streets line item was amended to be increased by \$10,000. The article passed as amended in the amount of \$627,115.00.

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$2,000** for deposit into the Revaluation Trust Fund. [Recommended by Selectmen (3-0-0)]

The article passed as read.

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$450.00** for deposit into the Cemetery Expendable Trust Fund. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." This represents the proceeds from the sale of cemetery plots and burial permits last fiscal year. [Recommended by Selectmen (3-0-0)]

The article passed as read.

Article 8. To see if the town will vote to raise and appropriate the sum of **\$15,000** to upgrade Albany cemeteries and bring them into compliance with state law. Said funds to be withdrawn from the Cemetery Expendable Fund. [Recommended by Selectmen (3-0-0)]

The article passed as read.

Article 9. To see if the town will vote to discontinue the Chapel Capital Reserve Fund created in 1996. Said funds of approximately **\$142.00**, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. [Recommended by Selectmen (3-0-0)]

The article passed as read.

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for deposit into the Highway Capital Reserve Fund. [Recommended by Selectmen (3-0-0)]

The article passed as read.

Article 11. To see if the Town of Albany will vote to raise and appropriate the sum of **\$1,500.00** (Fifteen hundred dollars) in support of the Albany Party Group which hosts the Town's annual summer picnic and the annual holiday children's party. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$2,227.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$1,800.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 14. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 16. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 17. To see if the Town will vote to raise and appropriate the sum of **\$857.00** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 18. To see if the Town of Albany will vote to raise and/or appropriate the sum of Three Hundred Dollars **(\$300.00)** for the Eastern Slope Airport Authority for its use in operation the Eastern Slope Regional Airport. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 19. To see if the Town of Albany will vote to raise and appropriate the sum of **\$3,000.00** in support of Carroll County Transit's Senior and General Public Transportation. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 20. To see if the Town of Albany will vote to raise and appropriate the sum of **\$1,000.00** for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter in the event of an owner's death or relocation from the town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]
The article was amended to reduce the amount raised and appropriated to \$500.00. The article passed as amended.

Article 21. To see if the Town will vote to advise the Board of Selectmen to not support the purchase of any land in Albany, including the Albany portion of Wonalancet, by the White Mountain National Forest. [Recommended by Selectmen (3-0-0)]
The article passed as read.

Article 22. To act upon any other business that may legally come before this meeting. [Recommended by Selectmen (3-0-0)]
Buzz Coleman asked the Selectmen to repair the public address system in the town hall so everyone may hear what is being said during town meeting.

Andy Davis said he is disturbed by the divide between town boards and he has a high respect for all those who serve. Andy strongly recommends the issues get resolved because if it continues it will only damage the town.

Kelly Robitaille congratulated Jack and Rob on their successful election. He would like to have a good year. He offered to help if there are any problems and if toes are stepped on to let the Selectmen know. The Board would like things to run smoothly.

Joe Ferris made a motion that any land taken by Tax Collector's Deed be voted upon by the legislative body before it is given to the

Conservation Commission. Town Counsel, Walter Mitchell, advised the legislative body that this motion is non-binding. Curtis Coleman seconded the motion. The motion passed.

Todd Provencher said he had been referred to the Planning Board in order to be approved for his business. He said he had a hard time and they should follow their procedures.

Jack Rose announced the dedication of this year's Annual Report was to Ray Burton. Albany has also dedicated the town's farm fields to Ray. He was a great supporter of Albany.

Jack added that Kathy put the report together and did a masterful job. He thanked Kathy for all of her hard work.

At 9:06 p.m., the meeting adjourned.

Respectfully Submitted,

**Kathleen Vizard
Albany Town Clerk**

Treasurer's Report 2014

General Fund Checking Account Balance January 1, 2014	\$525,621.26
Deposit Correction Adjustment	\$240.00

Revenues from Local Sources:

From Tax Collector:

Taxes	\$1,340,308.30	
Interest & Penalties	\$13,157.34	
Redemptions	\$39,833.27	
Yield Taxes	\$24,634.85	
Land Use Change Tax	\$4,900.00	
Subtotal from Tax Collector:		\$1,422,833.76

From Town Clerk:

Motor Vehicle Permits	\$190,376.00	
Title Fees	\$392.00	
Mailer Fees	\$524.00	
Town Clerk Decal Fees	\$4,389.00	
Dog Licenses	\$528.50	
Vital Statistic Fees	\$365.00	
Notary Fees	\$10.00	
UCC Filing/Searches	\$245.00	
Voter checklist	\$115.00	
Subtotal from Town Clerk		\$196,944.50

From Other Local Sources:

Permits, Fees & Licenses	\$6,140.74	
Interest on Bank Account	\$250.69	
Returned Check Fee	\$81.00	
Reimbursements	\$3,066.26	
Transfer Cemetery Trust Fund	\$15,000.00	
Transfer Chapel Trust Fund	\$142.76	
Rent of Town Hall	\$550.00	
Sale of Municipal Property	\$10,100.00	
Court Fines	\$222.00	
Purchase Tax Lien	\$41,015.14	
Subtotal from Other Local Sources:		\$76,568.59

Revenues from Outside Sources:

From State of New Hampshire

Highway Block Grant	\$32,881.47	
Room & Meals Tax Shared	\$35,338.54	

From Forest Lands:

Yield Tax Deposit/Bond	\$32,195.47	
State & Forest Payment in Lieu of Taxes	\$106,551.00	
Subtotal from Outside Sources		\$206,966.48

Total Revenues from all sources:	\$2,429,174.59
Less Selectmen's Orders	\$1,856,224.70
Checking Account Balance as of December 31, 2014	\$572,949.89

Summary of Inventory

December 31, 2014

VALUE OF LAND ONLY:

TOTAL TAXABLE LAND:

Current Use Land:	298,084	
Conservation Restriction Assessment:	0	
Residential Land:	34,028,700	
Commercial/Industrial Land:	4,361,400	
Tax Exempt & Non Taxable Land:	48,391,200	
Total Taxable Land:		38,688,184

VALUE OF BUILDINGS:

Residential:	55,086,400	
Manufactured Housing:	2,007,800	
Commercial/Industrial:	9,906,000	
Tax Exempt & Non Taxable Building	1,527,500	
Total Taxable Buildings:		67,000,200

PUBLIC UTILITIES:	1,286,400
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TOTAL VALUE BEFORE EXEMPTIONS:	106,974,784
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ELDERLY EXEMPTIONS:	142,700
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NET TAXABLE VALUATION:

Local School Tax:	106,832,084
State School Tax:	105,545,684
Total Gross Tax:	1,362,056
Less Veterans' Credits:	18,798

Net Taxes Assessed:	1,343,258
(amount committed to Tax Collector)	

Information taken from the MS-1
Total Gross tax/vet cred/net taxes assessed
taken from end of Tax Collector's Warrant

Summary of Payments **2014**

Total Disbursements:	\$ 1,856,224.64
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Less Non-municipal Budget Disbursements:

Albany School District	\$ (1,028,886.00)
Carroll County Taxes	\$ (115,150.00)
Conway Village Fire District Taxes	\$ (928.00)
Transfer Yield Tax Deposits	\$ (18,685.15)
Buy Tax Lien	\$ (41,015.14)
Less Vital & Animal Control Fees Collected to State of NH	\$ (571.86)
Less Overpayments Returned	\$ (3,097.58)
Sub-total:	\$ 647,890.91

Less Special Articles:

#6 Transfer to Revaluation Trust Fund	(2,000.00)
#7 Transfer to Cemetery Trust Fund	(450.00)
#8 Upgrade Albany Cemeteries	\$ (13,809.12)
#10 Transfer to Highway Capital Reserve	\$ (20,000.00)
#11 Albany Party Group	\$ (1,500.00)
#12 White Mountain Community Health Center	\$ (2,227.00)
#13 Children Unlimited	\$ (1,800.00)
#14 Tri-County Community Action	\$ (4,000.00)
#15 Northern Human Services	\$ (1,433.00)
#16 Gibson Center	\$ (2,500.00)
#17 Starting Point	\$ (857.00)
#18 Eastern Slope Airport Authority	\$ (300.00)
#19 Carroll County Transit	\$ (3,000.00)
#20 Conway Area Humane Society	\$ (500.00)

BALANCE: MUNICIPAL BUDGET EXPENDITURES	\$ 593,514.79
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UNEXPENDED BALANCE:	\$ 33,350.21
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Schedule of Town Owned Property

As of December 31, 2014

Town Property	Assessment
Town Hall Land	61,300.00
Town Hall building	291,100.00
Chapel	77,900.00
Albany Covered Bridge	385,000.00
Jewell Cemetery	11,000.00
Hammond Cemetery	25,500.00
Moody Cemetery	23,400.00
Passaconaway Cemetery	24,500.00
Smith Cemetery	21,800.00
Town Hall: Furniture & Equipment	32,314.00
Chapel: Furniture & Equipment	6,000.00
Town Forest	848,600.00
Previously deeded property	349,000.00
Total	2,157,414.00

Land Acquired Through Tax Collector's Deed

Last Known Owner	Parcel ID	Assessment
Collins, Jodi	Map 3, Lot 61 Sub 26	10,300.00
Pierce, Cory	Map 5, Lot 12	63,700.00
Bolduc, Richard	Map 6, Lot 150	18,500.00

Conway Public Library Board of Trustees 2014 Annual Report

The mission of the Conway Public Library is to create an environment that promotes and facilitates lifelong learning and community engagement. To meet that end the library collects and provides access to materials in print and digital form that meet the intellectual and cultural needs of the community. In addition to this, the library serves provides an accessible meeting space for programs where ideas are exchanged and relationships are built.

2014 was a year of learning, inspiration, relationship building, and transitions for some of our staff. Pat Wickers and Olga Morrill retired, both of whom were celebrated with retirement parties. Olga's retirement garnered front page news as a generation of children have grown up on her story times. Janis Minshull left in April to pursue her dream of living on the coast of Maine and Kate Darlington became a part-time employee after working full time for nearly twenty years. Our new staffers in 2014 include Tara McKenzie, Tessa Narducci, Shauna Comire, and Katie Cunningham. While we are sad to see people leave, we are excited about the relationships our new staff are building with the community.

Improvements in our technology offerings were another feature of 2014. The library implemented a new public computing system that increased reliability, privacy, and ability to understand usage via detailed reports. We also began to offer wireless printing to our many WIFI users. Workshops on tech devices, downloadable books, and social media helped to round out our tech offerings.

The summer reading program once again provided a valuable service; enabling children to keep their reading skills sharp by encouraging them to read through the summer when school is out. 302 children participated and read for 271,000 minutes, which comes out to about 15 hours per child. This year was the first time the library used an online registration tool, which also provided a platform for kids to post book reviews. Participants posted over 300 reviews for books big and small.

The Henney History Room provided a high level of service to the local history community. For a library of our size the Henney Room is a unique asset and is a resource which is a source of pride. Of note in 2014 the History Room participated in the development of the Conway 250 deck of playing cards and the commemorative booklet.

The Friends of the Conway Public Library performed a number of valuable services in 2014. It's ongoing book sale and various other fundraisers allowed the Friends to once again sponsor the summer reading program, a number of programs including the Pontine Theaters production of the 'The Eternal Sound of the Sea', and the Squam Lake Science Center museum pass. The Friends also received a \$15,000 donation from the Gerson, Parker, and Margolis families of Conway Lake for the purchase of children's books.

Volunteers continue to provide an invaluable service to the library. In 2014 volunteers contributed approximately 3,000 hours of time, which is the equivalent of 1.5 full time employees. Amongst the duties carried out by volunteers include shelving books, processing new books, working in the Henney History Room, gardening in the park, and keeping the clock tower clock running. Our volunteers are a huge asset to the library and we thank them for their service. The mission of the library endures. We look forward to serving the people of Conway and Albany in 2015.

Respectfully Submitted,
Mark Hounsell, Chairman
Bill Marvel, Treasurer
Barbara Douglas

Colleen Hill, Vice Chair
Linda Fox Phillips, Recording Secretary
David Paige
Lucy Philbrick

Solid Waste Disposal Costs 2015

	Equalized Value	% of Cost	Total Cost	Cost Share
Albany	98,803,230.00	6	841,024.00	50,498.00
Conway	1,445,811,087.00	87.86	841,024.00	738,944.00
Eaton	100,925,063.00	6.13	841,024.00	51,582.00
Operating Budget 2014			769,931.00	
Administrative			62,840.00	
Capital Reserve			169,831.00	
Sub-total			1,002,602.00	
Less Revenue			-161,587.00	
Total 2014 Cost			841,024.00	

Recreation Costs 2015

	Equalization Value	% of Cost	Total cost	Cost Share
Albany	98,803,230.00	6.40	419,372.00	26,826.00
Conway	1,445,811,087.00	93.60	419,372.00	392,546.00
Operating Budget 2014			306,183.00	
Community Building			29,970.00	
Property/Liability Insurance			5,133.00	
Payroll Liability			20,172.00	
Worker's Comp			3,644.00	
Unemployment			154.00	
LTD/Life/Dental/Heath			47,395.00	
Retirement			17,159.00	
Total Recreation Expense			429,810.00	
Minus Revenue			(24,513.00)	
Capital Imp. Total			14,075.00	
			419,372.00	

Tax Rate Comparisons

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Municipal											
Local School	4.33	2.68	1.69	1.13	2.96	2.16	2.72	3.05	2.07	1.74	1.44
State School	15.29	7.39	5.55	5.88	4.88	5.60	4.76	4.15	5.36	6.60	7.78
County	4.12	2.31	2.32	2.22	2.13	2.12	2.34	2.50	2.49	2.46	2.47
	1.25	0.73	0.76	0.78	0.90	0.99	1.07	1.06	1.05	1.11	1.08
Total	24.99	13.11	10.32	10.01	10.87	10.87	10.89	10.76	10.97	11.91	12.77
Conway Village Fire District	7.50	5.41	3.62	2.37	3.32	1.80	1.99	3.40	3.61	3.09	2.82

Town Clerk/Tax Collector's Report 2014

In April, DeAnn and I headed to Hampton for our annual Tax Collector's Spring Workshop. We were updated on new legislation as well changes made to our annual collection report we submit to the Department of Revenue. The Department of Revenue is transferring all reports to a digital format that will be directly submitted to them. The Town Clerk Association held the combined Lakes Region/White Mountain Spring Workshop in June. Updates were given by the Department of Safety, Secretary of State's office and their Vital Record Department. September and October brought the Town Clerk conference as well as the Tax Collector conference. The Vital Records Department had problems with their new software vendor and has scratched their whole project and is in the process of finding a new vendor. It was a busy election year with a few changes to the law pertaining to absentee ballot processing, allowing towns to begin processing the ballots at 1:00, rather than 5:00. It is not a huge issue for Albany. The voter ID law will stay in place as passed in 2013.

As reported by the Tax Collector Association's counsel, Bernard Campbell, there has been no significant activity before our State Supreme Court involving matters associated with tax collection.

DeAnn has completed her fourth and final year of the combined Town Clerk/Tax Collector Certification Program. She received a 98% on her final test. Congratulations DeAnn on your accomplishment. The Town benefits from your knowledge and professionalism. Thank you for your commitment!

The Department of Safety, who supplies the Town Clerk office with computers and printers to process motor vehicle registrations, titles and license plates, has decided they will no longer support their aging computers. They will also be asking towns to use their own internet connection instead of their Fairpoint lines. This will be the perfect opportunity to take advantage of software available for Town Clerks. If Albany takes advantage of the software, residents may renew their motor vehicle registrations, dog licenses and apply for vital records, all online and digitally. We would also be able to accept debit and credit cards at the window. In this day and age, I think it will be a wise move to offer this option to Albanians.

This year property taxes were due December 22. As of December 31, 89% of 2014 property taxes have been collected. When making a payment, please call the office to get an updated amount as the interest accrues daily on the balance. Online payment of property taxes is now available. Visit the Albany website at albanynh.org, scroll to the bottom of the home page and click on the pay property tax link or go directly to nhtaxkiosk.com.

Please don't forget, dog licenses expire on April 30. Bring in your copy of their rabies certificate to get a new license. The fees will stay the same: a dog that is not neutered \$9.00, a neutered dog \$6.50, senior citizens age 65 and over, the first dog's fee is \$2.00; then the normal fee will apply to any additional dog(s).

The Town Clerk/Tax Collector's office will be closed on the following dates:

Monday, May 25, Memorial Day
Monday, September 7, Labor Day
Monday, October 12, Columbus Day
Wednesday, November 11, Veteran's Day
Monday, January 18, 2016, Martin Luther King Jr. Day
Monday, February 15, 2016, President's Day

Any unforeseen closings will be posted on Albany's website at albanynh.org or you may call 447-2877.

Regards,
Kathleen Vizard
Town Clerk/Tax Collector
townclerk@albanynh.org

TOWN OF ALBANY

Town Clerk Report

2014

	REVENUE		
	2014	2013	2012
Motor Vehicle Permits	190,376.00	167,824.80	\$165,393.83
NH Title Applications	392.00	426.00	\$350.00
Decal Fees	4,389.00	4,463.00	\$3,879.00
Mailer Fees	524.00	491.00	\$465.00
Dog Licenses	528.50	588.00	\$532.00
Dog Fines	100.00	0.00	\$0.00
Vital Records	230.00	195.00	\$265.00
Marriage Licenses	135.00	0.00	\$90.00
JP/Notary Public Fees	10.00	15.00	\$10.00
State Filing Fees	0.00	0.00	\$0.00
UCC Fees	120.00	75.00	\$150.00
Voter Checklist	180.00	175.00	\$0.00
		0.00	
		0.00	
Total Town Clerk Revenue	196,984.50	174,252.80	\$171,134.83
	# RECORDS PROCESSED		
	2014	2013	2012
Motor Vehicle Permits	1645	1,690	1,515
NH Title Applications	197	216	180
Dog Licenses	81	89	91
Marriage Licenses	3	-	2
Marriage Certificates	7	-	3
Birth Certificates	1	9	0
Death Certificates	10	7	20

Tax Collector's Report 2014

DEBITS

Uncollected Taxes at the beginning of the year

	2014	2013	2012	2011+
Property Taxes		\$171,153.11	\$0.00	\$0.00
Land Use Change Taxes		\$0.00	\$0.00	\$0.00
Timber Yield Taxes		\$0.00	\$0.00	\$0.00
Excavation Tax		\$0.00	\$0.00	\$0.00
This Year's New Credits		\$0.00		

Taxes Committed This Fiscal Year

Property Taxes	\$1,343,258.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes		\$4,900.00	\$0.00	\$0.00
Timber Yield Taxes		\$24,754.85	\$0.00	\$0.00
Excavation Taxes		\$0.00	\$0.00	\$0.00

Overpayment Refunds

Credits Refunded	\$3,113.82	\$0.00	\$0.00	\$0.00
Interest-Late Taxes	\$47.46	\$6,077.19	\$0.00	\$0.00
TOTAL DEBITS	\$1,346,419.28	\$206,885.15	\$0.00	\$0.00

CREDITS

Remitted to Treasurer

Property Taxes	\$1,206,672.86	\$133,635.45	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$4,900.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$24,634.85	\$0.00	\$0.00
Interest & Penalties	\$47.46	\$6,077.19	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Converted to Liens (Principal Only)	\$0.00	\$37,480.66	\$0.00	\$0.00

Abatements Made

Property Taxes	\$1,181.00	\$37.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00

Uncollected Taxes--End of Year

Property Taxes	\$138,517.96	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$120.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$1,346,419.28	\$206,885.15	\$0.00	\$0.00

Tax Collector's Report 2014

	2014	2013	2012	2011+
DEBITS				
Unredeemed & Executed Liens				
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$32,332.09	\$28,162.01
Liens Executed During FY		\$41,015.14	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$1,058,302.00	\$3,721.96	\$5,787.19
TOTAL LIEN DEBITS	\$0.00	\$42,073.16	\$36,054.05	\$33,949.20
CREDITS				
Remitted to Treasurer				
Redemptions	\$0.00	\$11,114.13	\$14,271.18	\$14,447.96
Interest & Costs Collected	\$0.00	\$1,058.02	\$3,721.96	\$5,787.19
Abatements of Unredeemed Liens	\$0.00	\$233.22	\$217.20	\$959.14
Liens Deeded to Municipality	\$0.00	\$1,267.35	\$1,174.39	\$1,865.79
Unredeemed Liens End of FY	\$0.00	\$28,400.44	\$16,669.32	\$10,889.12
TOTAL LIEN CREDITS	\$0.00	\$42,073.16	\$36,054.05	\$33,949.20

Town of Albany

Vital Records

2014

Resident Birth Report

<u>BIRTH DATE</u>	<u>CHILD'S NAME</u>	<u>PLACE OF BIRTH</u>	<u>FATHER</u>	<u>MOTHER</u>
01/19/14	Kinzly Mae Bergstrom	North Conway	Eric Bergstrom	Savannah Bergstrom
03/17/14	Gracie Lynn Ames	North Conway		Amanda Ames
04/05/14	Saige Ariel LaFoe	North Conway	Gary LaFoe	Nicole Berke
04/08/14	Layla Elizabeth McNulty Harris	North Conway		Ariel Hanley
05/22/14	Stella Carly Yule	North Conway	Daniel Yule	Carolyn Shannon
05/27/04	Zoey Angelina Sanford	North Conway	Zachariah Sanford	Whitney Jalbert
07/29/14	Ruby Scout Armenio	North Conway	Justin Armenio	Katie Armenio
08/11/14	Piper Rosaleen Eve Irving	North Conway	John Irving, VI	Shaina McKenney
11/13/14	Mica Reggie Major James	North Conway	Benjamin James	Crystal Drew
11/18/14	Fletcher Harrison Eastty	North Conway	Philip Eastty	Amber Eastty

Resident Marriage Report

<u>DATE</u>	<u>GROOM</u>	<u>BRIDE</u>	<u>PLACE OF MARRIAGE</u>	<u>TOWN OF ISSUANCE</u>
05/15/14	Brian D. Savary Albany	Michelle M. Paquette Albany	Tamworth	Albany
06/21/14	Scott F. Gormley Albany	Josephine M. Howland Albany	Madison	Madison
09/07/14	James N. Mickle Silver Lake	Suzanne A. Smith Albany	Center Conway	Conway
10/25/14	Timothy E. Sutton Albany	Joya S. Chase Albany	Eaton	Eaton

Resident Death Report

<u>DATE</u>	<u>DECEDENT</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/27/14	Doris Meyer	North Conway	Fred Kraus	Rose Loewy
04/02/14	Robert Bell	Albany	Ivan Bell	Frances Hartley
05/02/14	Michael Morton	Albany	Robert Morton	Theresa Welch
11/24/14	Annette Hines	Albany	Edward Dwinnell	Hazel Rioux
11/27/14	Ernest Richardson	North Conway	George Richardson	Berniece Merrill
12/20/14	Michael Cartier	North Conway	Frederick Cartier	Not Stated

Trustees of Trust Funds Report 2014

Capital Reserve Accounts	Balance 1/01/14	Deposits	Withdrawals	Interest	Balance 12/31/14
School Tuition Fund	57,803.33	0.00	0.00	233.63	58,036.96
Special Education	121,875.70	0.00	63,700.00	346.36	58,522.06
Highway Reconstruction	38,745.23	20,000.00	0.00	224.50	58,969.73
Revaluation	14,582.61	2,000.00	0.00	65.73	16,648.34
Cemetery Fund	31,890.22	450.00	15,000.00	95.99	17,436.21
Chapel Fund	142.76	0.00	142.76	0.00	0.00
Total	265,039.85	22,450.00	78,842.76	966.21	209,613.30

Submitted by: Dick Van Dyne, Trustee of the Trust Funds

Albany Planning Board

2014 Annual Report

2014 was a year of transition for the Albany Planning Board.

Two proposed amendments to the zoning ordinances were presented on the town warrant. Although both articles passed on the ballot, they were later withdrawn as they had not been noticed properly.

The updated master plan was completed in 2014 and a public hearing was held on the revised document. A vote by the Planning Board to approve it was made.

There were two site plan review applications that came before the Board this year. Todd Provencher was granted approval for a service station on his property on Route 16. Alan and Leah Valladares were granted conditional approval for an industrial repair shop on their property on Route 16.

A boundary line adjustment between the Waldorf School and the Valladares property on Route 16 was approved as well.

A presentation on groundwater protection was made by David Maudsley, the Planning Board's Technical Advisor. A large portion of the private land in Albany lies over various stratified drift aquifers that should be protected.

David Maudsley also spent the year digitizing the Planning Board's records. In December, the Planning Board purchased a laptop and flat screen TV for protection of any topic being presented for discussion at the Board's meetings.

Mike Helmers and Josephine Howland resigned as members of the Planning Board in 2014. Matt Parker resigned as an alternate to the Planning Board. When Rob Nadler resigned as an Albany Selectman and the Selectmen's representative to the Planning Board, he was replaced by Cathy Ryan and then Kelly Robitaille. Many thanks to all of these retired members for their service.

Sincerely,
Tara Taylor, Acting Chairperson, Albany Planning Board

Members

Pete Carboni

Adrian Simons

Leah Valladares

Kelly Robitaille, Selectmen's Representative

Tara Taylor, Acting Chairperson

Alternates

Joe Ferris

Rick Hiland

Lora Johnson Pierce Scholarship Fund

January 1, 2014 to December 31, 2014

Savings Account Balance 1/1/14		\$3,657.16
Income:	Interest	\$3.54
	Turkey Supper	\$1,257.00
Total Income		\$1,260.54
Expenses:	Scholarships Paid	\$0.00
Bank Charge:		\$0.00
Total Expense		\$0.00
Savings Account Balance 12/31/14		\$4,917.70
Certificate of Deposit	2205154	\$23,462.34
	2434453	\$1,262.84

Albany Civic Group

January 1, 2014 to December 31, 2014

Income:	Interest	\$0.28
	Turkey Supper	\$1,752.00
No Bake Sale		\$85.00
Total Income		\$1,837.28
Expenses:	Advertising-Supper	(\$80.00)
	Angels & Elves	(\$125.00)
	Bank charge	(\$13.00)
	Postage	(\$19.60)
Lora Johnson Pierce Scholarship Fund		(\$1,207.00)
Turkey Supper supplies		(\$648.76)
Total Expense		(\$2,093.36)
Beginning Bank & Cash Balance		\$2,488.79
	Income	\$1,837.28
	Expenses	\$2,093.36
End Balance		\$2,488.79

Albany Historical Society 2014

The Albany Historical Society has been in existence for many decades and has had a number resident officers and participants over the years. The outgoing President is Sara Young-Knox for the past four years and we want to say thanks, for her generous contribution of time and effort.

The Historical Society is responsible for our Albany Museum that is housed in our 1800s Chapel at the front of the town offices. We open it during the summer from June to September for two days each month. There is a wealth of historical information and artifacts in the museum and there is much work that needs to be done to perfect the presentations. We hope to have some work sessions this coming summer.

The museum is something that all the residents of Albany should be proud of. We are always hoping to gain new members. We hold periodical luncheon meetings at Banners Restaurant (schedule is available on the town website) and would greatly appreciate having new members attend when possible. Volunteers to help with maintaining of the museum displays and being there for visitors are always welcome.

Treasure June Johnson reported that our longtime pursuit for getting our Official Non-Profit status from The State of New Hampshire has finally been successful. In 2014 we are now recognized as a 501©3 non-profit organization. Thanks you June for picking up the ball that was started years ago and bringing it to successful conclusion.

We want to thank Mary Leavitt, Secretary for her continued participation and helping to keep the records straight. Mary is a longtime member of the Historical Society and has worn many different hats during this time. Thank you Mary.

I look forward to our current members and new ones at our meetings during 2015. If you could spare us some time it would be greatly appreciated.

Jack Rose
President, Albany Historical Society

Albany Cemeteries 2014

It has been a productive year for the Albany Cemeteries this year:

- We have been removing trees that have grown up on around the parameters of the Cemeteries. There is still more work to be done to ensure the safety of the head stones and visitors.
- We want to thank the Veterans for replacing all of the flags on our Veterans and disposing of the old flags.
- We have finished our fencing for the cemeteries but we still need to work on a solution for Canada Street Cemetery for a parameter because the burials are placed right on the borders and tree roots make it impossible to place wood fencing into the ground. We will be looking at options at our next Cemetery Committee meeting.
- I want to thank Randy Leach from LCR Landscaping for taking such good care of our Cemeteries this year. He has been an asset to us.
- I would like to thank the Committee Members Kelly Robitaille and Cathy Ryan for helping me with everything during my illness, they have been a blessing.

Respectfully Submitted,
Kimberly Guptill

Conservation Commission Report 2014

The Albany Conservation Commission has had a productive year.

The trail network in the Town Forest has been expanded and signed. We plan to have a short connector trail from the north/west end of the forest to a new pull-off parking area on Rt. 112 in 2015. All the labor and materials were donated at no cost to the town.

Trail maps and trail information kiosks were completed and feature full color topo maps. All the costs of trail improvements in 2014/2015; parking areas, kiosks materials and maps, have been covered by using volunteer labor and a grant for \$7400 from the Upper Saco Valley Land Trust.

We have signed up our first farmer; Colton Dow of Eaton. He has tilled and cover cropped a portion of the “Ray Burton Field” An additional farmer will start work this spring with cover crop planting. The Upper Saco Land Trust continues to support the town in developing the farming plans.

The Conservation Commission is working with the US Forest Service and NH Fish and Game Department to provide an access road and potential storage area for farm equipment at no cost to the town.

Last spring we cut and chipped sumac that was encroaching on the field edges, mowing and trimming brush elsewhere. This spring, plans include further clearing of brush in the fields, mowing and picnic area prep and additional signage for the forest.

The Albany Town Forest hosted the annual Albany Town picnic for the third time this past July, gathering in the scenic fields by the Swift River. It was a great picnic with about 75 attending on a beautiful day in the tent next to the Swift River.

The Town Forest is open to all visitors for non-motorized day use. No camping or fires are permitted in the Town Forest. The Conservation Commission welcomes both ideas for the Town Forest and volunteers for trail work.

In 2014, longtime CC member Josephine Howland resigned. We thank her for her many years of service on the board.

Our meetings are held the first Tuesday of the month at 5:30 in the Town Hall.

Albany Conservation Commission

Rob Nadler Chair

Jack Rose Vice Chair, Selectmen Representative

Cort Hansen Secretary

Paul Brown

Dick VanDyne Alternate

Albany Conservation Fund 2014

Beginning Balance 1/1/14		\$9,518.56
Income:		
Interest	\$7.57	
Total Income:		\$7.57
Expense:	\$50.00	
Total Expense:		(\$50.00)
Account balance 12/31/14		\$9,476.13



Eastern Slopes Regional Airport - Fryeburg, Maine

Eastern Slopes Regional Airport is operated by the Eastern Slopes Airport Authority (ESAA) under strict FAA guidelines and serves the surrounding towns (in alphabetical order) of Albany, Bartlett, Bridgeton, Brownfield, Chatham, Conway, Denmark, Eaton, Fryeburg, Jackson, Lovell, Madison, and Sweden. These 13 towns in Maine and New Hampshire acknowledge that the airport is a vital transportation infrastructure link to the area, especially for critical services such as life flights, search and rescue, forest fire control, and potentially even military (National Guard) operations in times of disaster.

The airport is an economic hub for the Valley, providing business clients and tourists access to the local Maine and New Hampshire businesses with the convenience of air travel. It also serves as a place for student pilots and private pilots to train and maintain current flight status. Scenic flights and other recreational aviation activities are enjoyed by locals and visitors alike. The airport is public, not private, and is open year-round for business and charter flights.

Propeller aircraft, helicopters, and jets safely make use of the airspace, runway, and facilities in the same manner we use highways, waterways, and railways for transportation. Recent modern technologies added include a GPS precision approach (WASS, LPV), and an invisible intelligence system which tracks airport traffic. Eastern Slopes Regional Airport does require funding from the surrounding towns to cover maintenance and operational costs just like all the other transportation resources.

On behalf of the Board of Directors of Eastern Slopes Regional Airport Authority (ESAA), we thank you for your continued support.

Don Thibodeau - Chairman (Fryeburg)	John Carter (Lovell)
Carl Thibodeau - Vice Chairman (Conway)	Jim Meyers (Brownfield)
Gene Bergoffen - Treasurer (Fryeburg)	Thomas Henriksen (Chatham)
Lianne Bolzner – Airport Finance Assistant	Angelo Milia (Fryeburg)
Ed Bergeron - Secretary	Vacant (Bartlett)
(Mount Washington Valley Chamber)	Vacant (Sweden)
David Cullinan - Airport Operations Assistant	Vacant (Bridgton)
Brian Smith – Airport Consultant	Vacant (Eaton)
Wayne Peabody (Brownfield)	Vacant (Denmark)
Tom Shaffner (Fryeburg)	Vacant (Madison)
Rick Hiland (Albany)	Earl Sires – Conway Town Manager
Mike Sachse (Jackson)	Sharon Jackson – Fryeburg Town Manager

2014 Town of Albany Report
on the
Mt. Washington Valley Economic Council

2014 was a year of some significant milestones for the MWV Economic Council. A partial list of those accomplishments include:

Infrastructure Investment: The Council was able to secure financing to complete a substantial extension of the entrance roadway to the Tech Village. This expansion included long-term burial of all utilities.

\$3/4 million of Real Estate: The road expansion now accesses 4 buildable lots of more than 2 acres each with a value approximating \$750,000.

Over \$300,000 in loans: The Revolving Loan Fund is reviewing or has completed over \$300,000 in loans to expand or create local businesses.

Business Education: The Boot Camp series, in collaboration with Granite State College, has reached nearly 2,000 local business persons.

Eggs and Issues went political: This ongoing business education program was successful in organizing and staging 4 State and National candidate debates to the delight of packed audiences

Financial stability: The Council continues to depend on business sponsors, membership, individual donations, interest income, rent payers and other State and Federal resources to fund its operations. The Council was able stay on plan in 2014 with a positive cash flow.

At present there is high interest in new business expansion in the Tech Village which would be a positive step toward economic development and diversity. It is a privilege to be part of this effort on behalf of the Town of Albany.

Rob Nadler
MWV Economic Council

Conway Fire Department

Report to the Town of Albany

The Conway Fire Department responded to 133 emergencies in the Town of Albany during 2014. These break down as follows. This year we added the category, “Weather Related Calls” to this report to show how often we are responding to flooding, trees down due to wind, and similar calls.

Building Fires/ Fires in Buildings	3
Vehicle Fires	0
Brush/ Grass/ Forest Fires	2
Illegal Burns	6
Fire Alarm Activation (No Fire)	11
Other Fire Calls	4
Hazardous Materials Releases	5
Motor Vehicle Accidents	22
Emergency Medical Services	72
Weather Related Calls	8

In 2014 we added two new career staff positions. This has gone a long way to resolve our scheduling issues. We still use a combination of career and call staff to fill our schedule and respond to fire and EMS calls. If any of you are interested in joining the fire department, and have the time to commit, please stop and see us.

As we move into 2015 we will be working with your Board of Selectmen and your Planning Board to ensure that we are providing you will all the non-emergency services that we can provide as well. We provide all the same services to Albany as we do to Conway, including plans review, commercial inspections, and any residential inspections you may need.

We appreciate all the support we receive and will continue to work hard for your benefit.

Stephen Solomon, Chief
Conway Fire Department

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am remindful of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

NORTH COUNTRY COUNCIL, INC. 2014 ANNUAL REPORT

There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an \$800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost \$20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

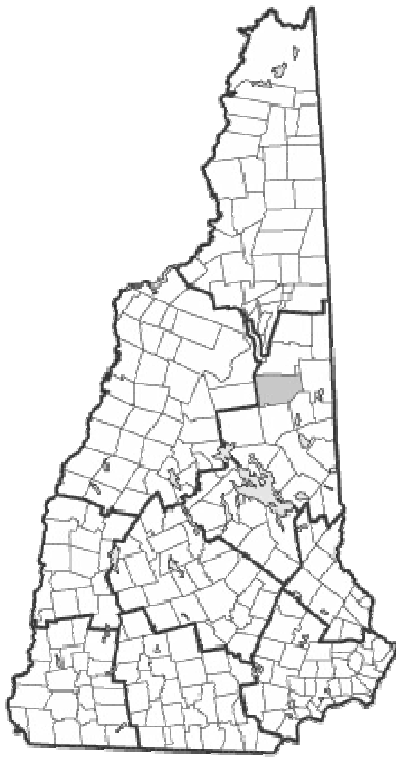
Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at www.nccouncil.org. Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted
Christine Frost
Executive Director



Albany, NH

Community Contact

Town of Albany

Kathleen Vizard, Town Administrator
1972-A NH Route 16
Albany, NH 03818

Telephone

(603) 447-6038

Fax

(603) 452-5633

E-mail

contact@albanynh.org

Web Site

www.albanynh.org

Municipal Office Hours

Selectmen: Monday through Thursday, 9 am - 4 pm,
Friday 9 am - 12 noon; Town Clerk, Tax Collector: Monday,
Wednesday, 8 am - 12 noon, Tuesday, 4 pm - 7 pm

County

Carroll

Labor Market Area

Conway NH-ME LMA, NH Portion

Tourism Region

White Mountains

Planning Commission

North Country Council

Regional Development

Mount Washington Valley Economic Council

Election Districts

US Congress

District 1

Executive Council

District 1

State Senate

District 3

State Representative

Carroll County Districts 3, 7

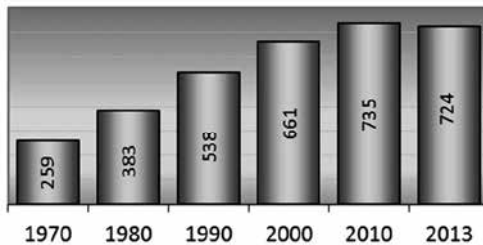
Incorporated: 1766

Origin: One of the grants made to soldiers who fought the French at Louisbourg, Nova Scotia, in 1745, this town was first chartered in 1766 as Burton, to honor General Jonathan Burton of Wilton. In 1833, the town was incorporated and renamed Albany, probably in recognition of the charter of the New York City to Albany New York railroad in that same year. Mount Chocorua, Mount Paugus and the southeastern corner of the White Mountain National Forest are within Albany's borders. Also located in Albany is the Albany Bridge, a 120-foot covered bridge spanning the Swift River, built in 1858.

Villages and Place Names: Ferncroft, Passaconaway, Paugus Mill

Population, Year of the First Census Taken: 170 residents in 1790

Population Trends: Population change for Albany totaled 578 over 53 years, from 146 in 1960 to 724 in 2013. The largest decennial percent change was a 77 percent increase between 1960 and 1970, though the numeric change was only 113. The 2013 Census estimate for Albany was 724 residents, which ranked 207th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2013 (US Census Bureau): 9.6 persons per square mile of land area. Albany contains 75.4 square miles of land area and 0.4 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, November 2014. Community Response Received 5/21/2014

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2014	\$617,115
Budget: School Appropriations, 2014	\$1,535,085
Zoning Ordinance	1982/13
Master Plan	2014
Capital Improvement Plan	No
Industrial Plans Reviewed By	Planning Board

Boards and Commissions
 Elected: **Selectmen**
 Appointed: **Planning; Zoning; Conservation**

Public Library **No Library**

EMERGENCY SERVICES	
Police Department	Subcontracted out
Fire Department	Subcontracted out
Emergency Medical Service	Subcontracted out

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	11 miles	25

UTILITIES	
Electric Supplier	PSNH
Natural Gas Supplier	None
Water Supplier	Private wells
Sanitation	Private septic
Municipal Wastewater Treatment Plant	Subcontracted out
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Time Warner
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES <i>(NH Dept. of Revenue Administration)</i>	
2013 Total Tax Rate (per \$1000 of value)	\$11.91
2013 Equalization Ratio	106.3
2013 Full Value Tax Rate (per \$1000 of value)	\$12.54

2013 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	86.1%
Commercial Land and Buildings	12.5%
Public Utilities, Current Use, and Other	1.3%

HOUSING <i>(ACS 2008-2012)</i>	
Total Housing Units	632
Single-Family Units, Detached or Attached	510
Units in Multiple-Family Structures:	
Two to Four Units in Structure	20
Five or More Units in Structure	0
Mobile Homes and Other Housing Units	102

DEMOGRAPHICS <i>(US Census Bureau)</i>		
Total Population	Community	County
2013	728	47,567
2010	735	47,818
2000	661	43,918
1990	538	35,526
1980	383	27,929
1970	259	18,548

Demographics, American Community Survey (ACS) 2008-2012

Population by Gender	
Male	473
Female	402

Population by Age Group	
Under age 5	46
Age 5 to 19	162
Age 20 to 34	72
Age 35 to 54	357
Age 55 to 64	100
Age 65 and over	138
Median Age	45.4 years

Educational Attainment, population 25 years and over	
High school graduate or higher	83.2%
Bachelor's degree or higher	20.8%

INCOME, INFLATION ADJUSTED \$ <i>(ACS 2008-2012)</i>	
Per capita income	\$28,191
Median family income	\$70,875
Median household income	\$62,000

Median Earnings, full-time, year-round workers	
Male	\$50,455
Female	\$30,375

Individuals below the poverty level	14.2%
-------------------------------------	--------------

LABOR FORCE <i>(NHES – ELMI)</i>		
Annual Average	2003	2013
Civilian labor force	358	355
Employed	341	333
Unemployed	17	22
Unemployment rate	4.7%	6.2%

EMPLOYMENT & WAGES <i>(NHES – ELMI)</i>		
Annual Average Covered Employment	2003	2013
Goods Producing Industries		
Average Employment	n	16
Average Weekly Wage	n	\$ 751
Service Providing Industries		
Average Employment	n	84
Average Weekly Wage	n	\$ 399
Total Private Industry		
Average Employment	70	101
Average Weekly Wage	\$ 625	\$ 457
Government (Federal, State, and Local)		
Average Employment	6	6
Average Weekly Wage	\$ 210	\$ 311
Total, Private Industry plus Government		
Average Employment	76	107
Average Weekly Wage	\$ 594	\$ 449

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARESchools students attend: **Grades K-12 are tuitioned to Conway**District: **SAU 9**Career Technology Center(s): **Mt. Washington Valley Career Technical Center, N Conway**Region: **6**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				

Nearest Community College: **White Mountains; Lakes Region**Nearest Colleges or Universities: **Granite State College-Conway**

2014 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **0** Total Capacity: **0**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
A J Coleman & Sons	Construction company	190	
Discount Beverage II	Convenience store	12	1989
Profile Subaru/RV	Car, motorcycle, RV sales, service	10	
Albany Service Center	Garage	6	1970

TRANSPORTATION (*distances estimated from city/town hall*)

Road Access	US Routes	
	State Routes	16, 112, 113
Nearest Interstate, Exit		I-93, Exits 23 - 24
Distance		40 miles

Railroad	No
Public Transportation	No

Nearest Public Use Airport, General Aviation

Eastern Slopes, Fryeburg ME	Runway	4,200 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes

Nearest Airport with Scheduled Service

Portland (ME) International	Distance	62 miles
Number of Passenger Airlines Serving Airport		13

Driving distance to select cities:

Manchester, NH	89 miles
Portland, Maine	66 miles
Boston, Mass.	126 miles
New York City, NY	339 miles
Montreal, Quebec	230 miles

COMMUTING TO WORK (*ACS 2008-2012*)

Workers 16 years and over	
Drove alone, car/truck/van	78.0%
Carpooled, car/truck/van	19.2%
Public transportation	0.0%
Walked	1.3%
Other means	0.0%
Worked at home	1.5%
Mean Travel Time to Work	21.4 minutes

Percent of Working Residents: ACS 2008-2012

Working in community of residence	11.0
Commuting to another NH community	88.6
Commuting out-of-state	0.4

RECREATION, ATTRACTIONS, AND EVENTS

	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
X	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps

Nearest Ski Area(s): **Cranmore, King Pine**

Other:

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

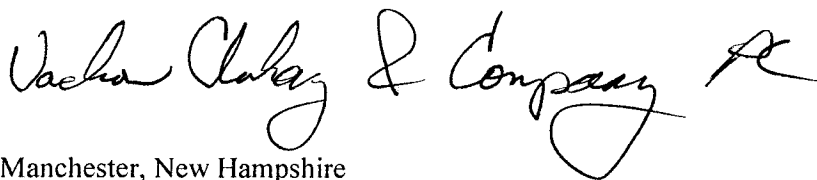
To the Board of Selectmen
Town of Albany, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire (the Town) as of and for the year ended December 31, 2013, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.



Manchester, New Hampshire
July 30, 2014

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Albany, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Albany, New Hampshire, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages i-v and 16-17 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Vachon Chubay & Company PC

Manchester, New Hampshire
July 30, 2014

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2013

Presented herewith please find the Management Discussion & Analysis Report for the Town of Albany for the year ending December 31, 2013. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

OVERVIEW OF THE FINANCIAL STATEMENTS

The financial statements presented herein include all of the activities of the Town of Albany using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Albany's financial statements. The basic financial statements are comprised of three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities and deferred inflows of resources, with the difference between the four reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2013

demonstrate compliance with finance-related legal requirements. The Town maintains two fund types: governmental and fiduciary funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balance for the General Fund, which is considered a major fund.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the Town's General Fund (a major governmental fund) and includes a reconciliation between the reported activity of the revenues, expenditures and transfers for budgetary purposes (Schedule 1) and the activity as presented in the governmental fund financial statements (Exhibit D).

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2013

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statement of Net Position

Net Position of the Town of Albany as of December 31, 2013 and 2012 are as follows:

	<u>2013</u>	<u>2012</u>
Capital and other assets:		
Capital assets	\$ 370,193	\$ 381,055
Other assets	<u>833,115</u>	<u>849,417</u>
Total assets	<u>1,203,308</u>	<u>1,230,472</u>
Deferred outflows of resources:		
Total deferred outflows of resources	<u>-</u>	<u>-</u>
Liabilities:		
Other liabilities	<u>367,524</u>	<u>317,260</u>
Total liabilities	<u>367,524</u>	<u>317,260</u>
Deferred inflows of resources:		
Unearned tax revenue	<u>18,685</u>	<u>4,869</u>
Total deferred inflows of resources	<u>18,685</u>	<u>4,869</u>
Net position:		
Net investment in capital assets	370,193	381,055
Unrestricted	<u>446,906</u>	<u>527,288</u>
Total net position	<u>\$ 817,099</u>	<u>\$ 908,343</u>

Statement of Activities

Changes in net position for the years ending December 31, 2013 and 2012 are as follows:

	<u>2013</u>	<u>2012</u>
Program revenues:		
Charges for services	\$ 247	\$ 773
Operating grants and contributions	<u>32,473</u>	<u>38,509</u>
Total program revenues	<u>32,720</u>	<u>39,282</u>

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2013

General revenues:		
Taxes	273,948	325,357
Licenses and permits	181,059	179,013
Intergovernmental revenue	32,669	32,744
Interest and investment earnings	624	1,130
Miscellaneous	20,203	59,817
Total general revenues	<u>508,503</u>	<u>598,061</u>
Total revenues	<u>541,223</u>	<u>637,343</u>
Program expenses:		
General government	214,862	197,080
Public safety	103,084	102,062
Highways and streets	197,746	179,696
Sanitation	51,984	47,965
Health and welfare	32,093	30,908
Culture and recreation	32,698	30,983
Total expenses	<u>632,467</u>	<u>588,694</u>
Change in net position	(91,244)	48,649
Net position - beginning of year	<u>908,343</u>	<u>859,694</u>
Net position - ending of year	<u>\$ 817,099</u>	<u>\$ 908,343</u>

Taxes and licenses and permits represent the largest sources of income for the Town and together brought in \$455,007 of revenues compared to \$504,370 during 2012. This represents a decrease of \$49,363 or 9.79%. Other revenues consisted of charges for services, operating grants and contributions, interest and investment earnings, and miscellaneous revenues. Total revenues recognized during the year ended December 31, 2013 decreased from the previous year by \$96,120 or 15.08%. The large decrease is attributable to the revenues received in the prior year from the sale of timber resulting from tree removal in the conservation land.

The Town's expenses cover a range of services. The largest expenses were for general government (33.97%), public safety (16.30%), highways and streets (31.27%), and sanitation (8.22%), which accounted for 89.76% of total expenses. Total expenses recognized during the year ended December 31, 2013 increased from the previous year by \$43,773 or 7.44%.

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

General Fund

The Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned and Unassigned. Complete descriptions of these classifications may be found on pages 10 and 11 of the Notes to the Basic Financial Statements.

**TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2013**

The General Fund is the main operating fund of the Town. At the end of the current year, the General Fund had an unassigned fund balance of \$230,672. Additional fund balance components at year end amount to \$86,897 and are detailed on page 15 of the Notes to the Basic Financial Statements.

The total General Fund balance decreased \$109,146 from December 31, 2012.

GENERAL FUND BUDGETARY HIGHLIGHTS

Budgetary information for the major governmental fund (the General Fund) is included in the Required Supplementary Information section.

Actual revenues on the budgetary basis were higher than the budgeted amount by \$4,098 or .07%. The revenue raised from taxes was less than the estimated amount by \$6,114. In addition, revenue from licenses and permits were more than the estimated amount by \$6,878.

The Town underexpended its budgeted appropriations by \$29,507 or 4.53%. The largest savings were within the general government function, which expended \$19,944 less than the budgeted amount. Demonstrating fiscal restraint, town officials were able to manage the town's business under budget.

CAPITAL ASSET AND LONG-TERM OBLIGATIONS

Capital Assets

The Town of Albany considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. See Note 5 in the Notes to the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During the year the Town had no bonds, capital leases or other long-term obligations outstanding.

REQUESTS FOR INFORMATION

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, 1972-A Route 16, Albany, NH 03818, Telephone number 603-447-6038.

EXHIBIT A
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 535,819
Investments	85,218
Taxes receivable, net	210,347
Prepaid expenses	1,731
Total Current Assets	<u>833,115</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	220,000
Depreciable capital assets, net	150,193
Total Noncurrent Assets	<u>370,193</u>
Total Assets	<u>1,203,308</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u>-</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	282
Due to other governments	363,886
Deposits	3,356
Total Current Liabilities	<u>367,524</u>
Noncurrent Liabilities:	
Total Noncurrent Liabilities	<u>-</u>
Total Liabilities	<u>367,524</u>
DEFERRED INFLOWS OF RESOURCES	
Unearned tax revenue	18,685
Total Deferred Inflows of Resources	<u>18,685</u>
NET POSITION	
Net investment in capital assets	370,193
Unrestricted	446,906
Total Net Position	<u>\$ 817,099</u>

EXHIBIT B
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2013

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		Net (Expense) Revenue and Changes in Net Position
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:				
General government	\$ 214,862	\$ 247		\$ (214,615)
Public safety	103,084			(103,084)
Highways and streets	197,746		\$ 32,473	(165,273)
Sanitation	51,984			(51,984)
Health and welfare	32,093			(32,093)
Culture and recreation	32,698			(32,698)
Total governmental activities	<u>\$ 632,467</u>	<u>\$ 247</u>	<u>\$ 32,473</u>	<u>(599,747)</u>
General revenues:				
Property and other taxes				273,948
Licenses and permits				181,059
Grants and contributions:				
Rooms and meals tax distribution				32,669
Interest and investment earnings				624
Miscellaneous				20,203
Total general revenues				<u>508,503</u>
Change in net position				(91,244)
Net position - beginning				908,343
Net position - ending				<u>\$ 817,099</u>

EXHIBIT C
TOWN OF ALBANY , NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2013

	General Fund	Nonmajor Governmental Fund	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 526,300	\$ 9,519	\$ 535,819
Investments	85,218		85,218
Taxes receivable, net	210,347		210,347
Prepaid expenses	1,731		1,731
Total Assets	<u>823,596</u>	<u>9,519</u>	<u>833,115</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 823,596</u>	<u>\$ 9,519</u>	<u>\$ 833,115</u>
LIABILITIES			
Accounts payable	\$ 282		\$ 282
Due to other governments	363,886		363,886
Deposits	3,356		3,356
Total Liabilities	<u>367,524</u>	<u>\$ -</u>	<u>367,524</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned tax revenue	<u>138,503</u>		<u>138,503</u>
Total Deferred Inflows of Resources	<u>138,503</u>	<u>-</u>	<u>138,503</u>
Total Liabilities and Deferred Inflows of Resources	<u>506,027</u>	<u>-</u>	<u>506,027</u>
FUND BALANCES			
Nonspendable	1,731		1,731
Committed	84,716	9,519	94,235
Assigned	450		450
Unassigned	<u>230,672</u>		<u>230,672</u>
Total Fund Balances	<u>317,569</u>	<u>9,519</u>	<u>327,088</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 823,596</u>	<u>\$ 9,519</u>	

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds

370,193

Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis

119,818

Net position of governmental activities

\$ 817,099

EXHIBIT D

TOWN OF ALBANY, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2013

	General Fund	Nonmajor Governmental Fund	Total Governmental Funds
Revenues:			
Taxes	\$ 245,194		\$ 245,194
Licenses and permits	181,059		181,059
Intergovernmental	65,142		65,142
Charges for services	247		247
Interest and investment income	614	\$ 10	624
Miscellaneous	20,203		20,203
Total Revenues	<u>512,459</u>	<u>10</u>	<u>512,469</u>
Expenditures:			
Current operations:			
General government	200,978		200,978
Public safety	103,084		103,084
Highways and streets	166,784		166,784
Sanitation	51,984		51,984
Health and welfare	29,093		29,093
Culture and recreation	32,698		32,698
Capital outlay	36,984		36,984
Total Expenditures	<u>621,605</u>	<u>-</u>	<u>621,605</u>
Net change in fund balances	(109,146)	10	(109,136)
Fund balances at beginning of year	<u>426,715</u>	<u>9,509</u>	<u>436,224</u>
Fund balances at end of year	<u>\$ 317,569</u>	<u>\$ 9,519</u>	<u>\$ 327,088</u>

TOWN OF ALBANY, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities

For the Year Ended December 31, 2013

Net Change in Fund Balances--Total Governmental Funds	\$ (109,136)
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capital outlays in the current period.	(10,862)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	<u>28,754</u>
Change in Net Position of Governmental Activities	<u>\$ (91,244)</u>

See accompanying notes to the basic financial statements

EXHIBIT E
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2013

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 8,783
Investments	<u>179,679</u>
Total Assets	<u>\$ 188,462</u>
LIABILITIES	
Due to other governments	\$ 179,679
Deposits	<u>8,783</u>
Total Liabilities	<u>\$ 188,462</u>

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2013

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Albany, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Albany, New Hampshire (the "Town") operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions as authorized by State Law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources and liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town has no private purpose trust funds. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of planning board escrow deposits and capital reserve funds of the Albany School District, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year end: property taxes and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as unearned revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2013, the Town applied \$125,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current fiscal year and prior and uncollected at December 31, 2013 are recorded as receivables net of reserves for estimated uncollectibles of \$35,000.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond December 31, 2013 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the governmental fund financial statements.

All capital assets including infrastructure and intangible assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their estimated fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges) or its intangible assets. Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
Infrastructure		20
Buildings and improvements		30

Other Post-Employment Benefits

Other Post Employment Benefit Obligations that are required to be reported by Government Accounting Standard Board (GASB) Statement 45 are not material to these financial statements.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net positions are available.

Fund Balance Policy

As of December 31, 2013, the Town has not adopted a fund balance policy. Under GASB Statement 54, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- *Nonspendable Fund Balance*: Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance*: Amounts constrained to specific purposes by their providers through constitutional provisions or by enabling legislation. Restrictions may be changed or lifted only upon the consent of the external resource provider or enabling legislation.
- *Committed Fund Balance*: Amounts constrained to specific purposes by a government itself using its highest level of decision-making authority (Annual Town Meeting). Commitments may be changed or lifted only by the governing body taking the same formal action that imposed the constraint originally. The governing body's action must either be approved or rescinded, as

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.

- Assigned Fund Balance: Amounts the Town intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority.
- Unassigned Fund Balance: Amounts that are not obligated or specifically designated and is available for any purpose; these amounts are reported only in the General Fund, except for any deficit fund balance of another governmental fund.

In instances when expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications may be applied, committed resources are to be applied first, followed by assigned and unassigned.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$105,347,024 as of April 1, 2013) and are due in an annual installment on December 20, 2013. Taxes which are paid after the due date accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Albany School District, Carroll County, and Conway Village Fire District, all independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire, which are remitted directly to the school district. Taxes appropriated during the year were \$951,886, \$117,166, and \$1,017 for the Albany School District, Carroll County, and Conway Village Fire District, respectively. These

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2013, the Town participated in public entity risk pools (Trusts) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2013.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2013 are classified in the accompanying financial statements as follows:

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Statement of Net Position:	
Cash and cash equivalents	\$ 535,819
Investments	85,218
Statement of Fiduciary Net Position:	
Cash and cash equivalents	8,783
Investments	179,679
	<u>\$ 809,499</u>

Deposits and investments at December 31, 2013 consist of the following:

Cash on hand	\$ 197
Deposits with financial institutions	809,302
	<u>\$ 809,499</u>

The Town's investment policy for governmental fund types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

The Town has no policy regarding custodial credit risk for its governmental funds as of December 31, 2013. However, of the Town's deposits with financial institutions at year end, \$384,086 was collateralized by securities held by the bank in the Town's name, and \$14,897 was uninsured and uncollateralized.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets:

	Balance 01/01/13	Additions	Reductions	Balance 12/31/13
Capital assets not depreciated:				
Land	\$ 220,000			\$ 220,000
Total capital assets not being depreciated	<u>220,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>220,000</u>
Other capital assets:				
Infrastructure	19,250			19,250
Buildings and improvements	296,970			296,970
Total other capital assets at historical cost	<u>316,220</u>	<u>-</u>	<u>-</u>	<u>316,220</u>

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Less accumulated depreciation for:

Infrastructure	(4,171)	(962)		(5,133)
Buildings and improvements	(150,994)	(9,900)		(160,894)
Total accumulated depreciation	(155,165)	(10,862)	-	(166,027)
Total other capital assets, net	161,055	(10,862)	-	150,193
Total capital assets, net	<u>\$ 381,055</u>	<u>\$ (10,862)</u>	<u>\$ -</u>	<u>\$ 370,193</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 9,900
Highways and streets	962
Total depreciation expense	<u>\$ 10,862</u>

NOTE 6—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Albany School District, Carroll County, and Conway Village Fire District, all independent governmental units, which are remitted to them as required by law. At December 31, 2013, the balance of the property tax appropriation due to the Albany School District is \$363,886.

NOTE 7—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of general employees was 8.8% through June 30, 2013 and 10.77%, thereafter. The Town contributed 100% of the employer cost for general employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2013, 2012, and 2011 were \$3,676, \$3,300, and \$3,368, respectively, equal to the required contributions for each year.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

NOTE 8—COMPONENTS OF FUND BALANCE

The Town's fund balance components are comprised as follows:

	<u>Fund Balances</u>	<u>General Fund</u>	<u>Nonmajor Governmental Fund</u>
Nonspendable:			
Prepaid expenses		\$ 1,731	
Committed for:			
Capital reserves		53,471	
Cemetery trusts		31,245	
Conservation			\$ 9,519
Assigned for:			
Designated for subsequent year expenditures		450	
Unassigned			
Unassigned - General operations		<u>230,672</u>	<u>9,519</u>
		<u>\$ 317,569</u>	<u>\$ 9,519</u>

NOTE 9—RELATED PARTY TRANSACTIONS

During 2013, the Town purchased materials and services from companies owned by an immediate family member of the road agent. Total expenditures for the fiscal year ended December 31, 2013 were \$117,492.

NOTE 10—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

SCHEDULE 1

TOWN OF ALBANY, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2013

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 280,062	\$ 280,062	\$ 273,948	\$ (6,114)
Licenses and permits	174,181	174,181	181,059	6,878
Intergovernmental	65,225	65,225	65,142	(83)
Charges for services	-	-	247	247
Interest income	268	268	336	68
Miscellaneous	10,101	17,101	20,203	3,102
Total Revenues	<u>529,837</u>	<u>536,837</u>	<u>540,935</u>	<u>4,098</u>
Expenditures:				
Current operations:				
General government	220,922	220,922	200,978	19,944
Public safety	103,220	103,220	103,084	136
Highways and streets	160,000	167,000	166,784	216
Sanitation	52,159	52,159	51,984	175
Health and welfare	37,423	37,423	29,093	8,330
Culture and recreation	33,288	33,288	32,698	590
Capital outlay	37,000	37,000	36,984	16
Debt service:				
Interest and fiscal charges	100	100	-	100
Total Expenditures	<u>644,112</u>	<u>651,112</u>	<u>621,605</u>	<u>29,507</u>
Excess revenues over (under) expenditures	<u>(114,275)</u>	<u>(114,275)</u>	<u>(80,670)</u>	<u>33,605</u>
Other financing uses:				
Transfers in	11,275	11,275	11,275	
Transfers out	<u>(22,451)</u>	<u>(22,451)</u>	<u>(22,451)</u>	<u>-</u>
Total other financing uses	<u>(11,176)</u>	<u>(11,176)</u>	<u>(11,176)</u>	<u>-</u>
Net change in fund balance	(125,451)	(125,451)	(91,846)	33,605
Fund balance at beginning of year				
- Budgetary Basis	<u>444,517</u>	<u>444,517</u>	<u>444,517</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 319,066</u>	<u>\$ 319,066</u>	<u>\$ 352,671</u>	<u>\$ 33,605</u>

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2013

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. General Fund budgetary expenditures and other financing uses were adjusted for budgetary transfers. General Fund budgetary revenues and other financing sources were adjusted for non-budgetary revenues as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 512,459	\$ 621,605
Difference in property taxes meeting susceptible to accrual criteria	28,754	
Non-budgetary revenues	(278)	
Budgetary transfers	11,275	22,451
Per Schedule 1	<u>\$ 552,210</u>	<u>\$ 644,056</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund are as follows:

Nonspendable:	
Prepaid expenses	\$ 1,731
Assigned:	
Designated for subsequent year expenditures	450
Unassigned	
Unassigned - General operations	350,490
	<u>\$ 352,671</u>

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Joseph Ferris, Chair
Lisa Lynde
Sara Young-Knox

Term Expires 2017
Term Expires 2016
Term Expires 2015

MODERATOR
Edward Alkalay

TREASURER
Kimberly Guptill

CLERK
Kimberly Guptill

AUDITORS
Vachon, Clukay & Co., PC

SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools
Kevin Richard, Asst. Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Gredel Shaw, Transportation Coordinator
Christine Thompson, Grants Coordinator

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Albany:

As the school districts of SAU #9 start the 2015-16 school year, we will do so with a continued effort on extending the achievement for all students and a focus on the common core state standards.

The Continuous Improvement Process, which has guided us for the last seventeen years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our sixteenth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.sau9.org).

The dedication and quality of the people who serve the communities of SAU #9 and the Albany School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

CONWAY ELEMENTARY SCHOOL
Principal's Report
By Brian Hastings

The state of things at CES currently is excellent! Our students overall are happy and they are performing. We do, however, have a continuous improvement philosophy as a school, and so we are always trying to make things better for our students.

One of our top priorities as our school community is to create and sustain a school culture and climate that lends itself to a safe and healthy learning environment for all of our students. Research has shown that the physical and emotional well-being of our students and staff is a critical foundation component of a quality school. When teachers and students experience a higher sense of belonging and well-being they become more invested in learning, develop stronger connections with peers and to the community and become more productive, responsible, compassionate citizens. In light of this, one of our focuses this year is on **Mindful Practices**.

Mindful Practices involves giving the student tools to help them focus better in the classroom. Guided visualization, yoga, group activities and related strategies is a life skill that we feel can help our students be better prepared and be more successful in a more complicated and quickly changing world.

Mindful Practices improves the health and wellness of students and teachers by: providing skills to proactively cope with internal and external stressors, cultivating compassion for self and others through awareness-based exercises, modeling healthy life-style choices, and teaching physical fitness activities. Conway Elementary is accomplishing this undertaking and this school culture shift with the help of a local yoga instructor Chelsea Latham of Be Well Studios and Carla Tantillo, founder of Mindful Practices in Chicago.

A highlight of our school year has been our ***End 68 Hours of Hunger*** program. *End 68 Hours of Hunger* is a 100% volunteer organization that provides bags of food to local children suffering from weekend food insecurity, children who don't know where their next meal is coming from between lunch in school on Friday and breakfast in school on Monday. We started exactly one year ago, and have grown from 20 students to 94 students a week, including students from: Conway Elementary School, Kennett Middle School, Pine Tree School, John Fuller School, Josiah Bartlett School, Freedom Elementary School, and most recently KA Brett School. Each bag contains 8 to 10 dollars worth of food and no less than 3,500

calories. Every dollar raised or donated goes directly to purchase food for the program. There is no overhead. This program is truly a community effort. We have volunteers from area churches, businesses, senior citizens, parents, students, and community members who do not have children in the school system. It has been a humbling experience witnessing the generosity of the people who live in the Mount Washington Valley. We thank all of the volunteers, fundraisers and contributors. There is a small army of them.

At Conway Elementary School we began our **Strategic Planning Process** 13 years ago. This remains one of the reasons why we have been able to do so much over the years. From Behavior Management to Curriculum work, from building a welcoming environment, to emergency planning, from recycling to technology, from family outreach to mindfulness, we have accomplished a lot. Much of the above efforts would not have been nearly as successful with out a process and structure in place to sustain it. We are thrilled to see the greater community begin this effort across the valley schools.

Lastly, I thank the CES staff for the marvelous job they do for our students every day. They do a great job and I am blessed to be able to work with a great group of people.

A. Crosby Kennett Middle School
Principal's Report
By Jocelyn Judge

A. Crosby Kennett Middle School began an exciting, transitional period this year. The school welcomed five new classroom teachers (20% of the classroom teaching staff) and a new principal. As happens every year, half of the student body is also new to the school. With a core, dedicated group of experienced faculty and staff, the school has molded well to the new faces, embracing all of them as Kennett Eagles.

With all of these transitions, it has been important to continue with KMS traditions to give us a solid foundation on which to grow as learners. We began the year with the first-of-the-year Pledge of Allegiance on the front lawn. This year, we added the singing of the national anthem. We then all entered the building via the traditional main doors which face Main Street. We each paused at the plaques in the 1923 portion of the building. These plaques are dedicated to various Kennett alumni who have modeled and upheld ideals for our students.

Another tradition, the Read Every Day program, continues to find favor with faculty, staff, and students. This is a wonderful time to explore choice, independent reading. KMS students read an average of 21 books per student per year. It is great during our spring celebration to see the red paper link chain around the cafeteria representing the number of pages read during the year....and it's a lot!

One of our newer initiatives is aligning our curriculum with the Common Core State Standards. This continues to be an area of emphasis. Our students work hard to understand *why* they perform certain operations in math and do not just memorize math facts. In language arts, they back up their claims by fully explaining and then citing examples to support those claims. These skills are used school-wide across the disciplines. We are moving along in this direction and are excited for the first round of Smarter Balanced testing this spring.

In order to get the most depth of learning out of our time with our students, we have moved to trimester grading terms this year (we had 6 grading terms last year). During the first trimester, 60% of our student made the honor roll. Forty-five students received high school credit last year for Algebra and 101 received credit in World Language (either German or Spanish).

Along with our strong, standards based curriculum, students receive a balance of developmental activities in the arts, athletics, and clubs and activities. Over 60% of our students participate in athletics or clubs throughout the school year. In addition, this fall we were able to welcome some Bartlett athletes to our football and field hockey programs. This proved to be a terrific experience for all involved. As the valley goes through its own transitions, all of our schools look for ways to make the most out of our resources.

While students make a lot of growth academically, they are also making growth socially. One of the biggest culminating events during the year is the eighth grade trip to Philadelphia. During this annual trip, our students combine their social and academic skills demonstrating their knowledge across the curriculum and in a public setting. The social and emotional growth of our students is a huge area of focus for our school as our students grow from elementary children to high school aged young adults. The students are expected more and more to take personal responsibility for their actions, their academics, and their society during their time at KMS.

In the community action realm, our students have raised over \$650 for community charities including a food pantry, Angels and Elves, the World Wildlife Fund, and Jen's Friends. They have participated in events throughout the valley.

As spring approaches, the transitions will begin anew. We will be visiting and preparing the sixth graders to join us in the fall and spending our last few months with our 8th graders as they prepare to enter the high school. Many extracurricular activities are planned with the specific goal of a smooth academic, social, and emotional transition from school to school.

A. Crosby Kennett Middle School takes pride in the fact that we educate the whole child during a wildly transitional time in their lives with genuine caring and individualized attention. We take this task very seriously.

KENNETT HIGH SCHOOL
Principal's Report
By Neal Moylan

Kennett High School students and staff have reason to be proud as we enter the 2014-2015 school years. Our students continue to achieve at high levels inside and outside the classroom as our commitment to academic excellence continues to yield impressive results. Our theme for this year, "Critical Thinking and Problem Solving" underscores our school-wide initiatives as we continue to align curriculum and assessment with Common Core standards, with a specific emphasis on curriculum and assessments that emphasize critical thinking and leveraging knowledge to solve related problems. At our first faculty meeting our faculty worked on identifying those qualities and attributes that demonstrate "Excellence in Education". After analyzing their input, the faculty adopted three areas of foci; making positive connections of subject matter to the real world; engaging technology to support teaching and learning, and utilizing activities and instruction to enhance student engagement, student centeredness and achievement.

KHS continues to broaden student achievement. This year our students completed 179 Advance Placement exams, an increase of 26% over the previous year, and we were thrilled to learn that 70% of our students scored 3 or better on the exam, considered the passing grade benchmark. Over the past 5 years the number of AP exams our students have taken has increased by 163% and 4 of the last 5 years our student test results have averaged a 70% passing rate.

We are pleased to report the latest high school ranking done annually by U.S. News & World Report ranked Kennett High School number 11 of the 84 high schools in NH, and ranked Kennett nationally at 1754. The national ranking was done after a review of 31,242 high school schools which places us in the top tier nationally. This fall we received word Newsweek magazine had selected Kennett High School as one of the 2014 Top USA High Schools for student success, based on our student and valley demographics. Additionally, WMUR reported that Carroll County had the highest graduation rate in the state with Kennett reporting a 92.5% graduation rate.

Last year our senior graduates were once again accepted at several of the nation's most prestigious colleges and universities, further reinforcing the quality of education received at Kennett. Here is a partial listing of the colleges and universities they will be attending: Air Force, Army, Bates College, Baypath College, Boston University, Carroll College MT, Castleton State, Central Maine Community College, Colby Sawyer, Husson, College of Charlestown, High Point, Columbia College, Connecticut College, Quinnipiac, Clark, Curry College, Daniel Webster, University of Tampa, Embry-Riddle, Elizabethtown, Elmira, Emerson, Emmanuel, Empire Beauty School, Endicott, Fairfield University, Franklin Pierce, Ft. Lewis College, Gordon College, UVN, Granite State, Colby Sawyer, Ithaca, James Madison University, Johnson and Wales, Elmira, Johnston State, Keene State College, Granite State, Hamilton, Lyndon State, Marist, Middlebury, MMI-Orlando, Montana State University, Motorcycle Mechanic Institute, Navy – Nuclear Testing, NECI, Southern New Hampshire University, Norwich University, Occidental, Ohio State, Pace University, Plymouth State University, Pomona, Prescott, Radford, WPI, RIT, Roger Williams, Sacred Heart, Salve Regina, St. Anselm, St. Joseph, St. Michael's College, Suffolk, SUNY Albany, Syracuse University, Thompson School-UNH, TCU, University of Connecticut, UMass, University of New England, UNEU Maine, University of New Hampshire, University of Southern Maine Unity, Paul Smith's, University of Montana, University of Rochester, University of Vermont, Virginia Commonwealth University, Wesleyan College, CT College, Wentworth Institute of Technology, Wheaton College, White Mountain Community College, WPI and Xavier University.

Our students also earned scholar athlete awards, performing arts awards, many all state individual and team athletic awards. The Kennett Scholar Bowl Team comprised of Ben Zimmer, Park Cawley and Bo Yalenezian defeated Fryeburg Academy in the prestigious MWV Scholar Bowl competition. These poised young men successfully kept our winning streak alive, extending it to 4 consecutive years. Our student clubs and Key Club continue to earn many, many community service awards. The Kennett band marched in local parades, and our music and choir students performed for our school, veterans, and community. Many of our students also earned national honors by earning membership into the National Honor Society and the World Language Honor Societies.

Student engagement, participation and school pride continue to grow. Twenty seven Kennett seniors were honored as NHIAA student scholar athletes. To

qualify as a NHIAA scholar athlete, students must be a New Hampshire high school senior, must have a B+ average throughout their high school career, must letter and be currently active in at least two NHIAA recognized sports and they must be a positive role model who has participated in community service activities. At the yearly Key Club Convention the Kennett Key Club earned a number of individual and group awards. The highlight was when our own Malcolm Badger was elected governor of the New England & Bermuda District. Malcolm will travel the region and country as a representative of our district. He is responsible for approximately 6,500 regional Key clubbers. This experience will help Malcolm build exceptional leadership skills as he oversees the district student board of directors and the district Lieutenant Governors.

Our students also continue to play an active role supporting our local community. The German Honor Society used funds derived from their Yankee Candle fundraiser this fall and donated \$500 to the Conway Area Humane Society and another \$500 for Angels and Elves as part of their community service project. Kennett High art students, Job Prep students, Kennett Middle School students, student council members and staff created over 200 bowls for this year's Bowls for Hunger to benefit the local nonprofit food pantry at the Vaughan Community Center. The total raised this year with other raffle money and donations was almost \$1550. These activities represent only a small number of the ways our students give back and support our community.

This past October Kennett High School hosted the Substance Prevention Forum with approximately 250 community members in attendance. This was a collaborative community project as we partnered with Memorial Hospital, Conway Police Department and Carroll County Coalition for Public Health. There was terrific feedback from parents and students and we were pleased to televise the event on channel 3 so that additional community members received access to the information. The substance prevention presentation was also presented to our student body prior to the Thanksgiving break. Later this year Kennett High School will once again join with our community partners to host another community forum focusing on social media and internet safety.

Our teachers also remain committed to PLC's, commonly known as professional learning communities. During PLC time, our staff updates courses, analyze student results, and align our courses and key learning targets to the national common core standards. This year, in a practice known as

instructional rounds, our teachers have made a regular practice to formally observe their colleagues teaching. The objective is to look for examples of our three focus areas in action and learn new skills which are readily used by the staff. This allows us to build and enhance our professional development utilizing the skills and experience of our experienced staff.

We remain strongly committed to our freshman house, now in its eighth year. We know an important key to student success begins in the ninth grade transition year as students from our three sending middle schools enter the high school. The freshman house structure has resulted in successfully reducing the freshman failure rate, an important element in student graduation rates. This year our freshman transition day was held on Thursday, August 28th with over 95% of the incoming freshman attending the event. Students met their team teachers and participated in a number of icebreaker activities to ease their anxiety and accelerate their transformation into Kennett eagles. Students were guided through the school by members of the National Honor Society, Key Club and Student Council.

The Kennett High School dropout rate remains one of the lowest in the state. Last year we reported a school-wide dropout rate of 0.002%! The hard work and strategies that began when the community student task force was formed in 2005-06 continue to pay dividends for our students and community.

These terrific results are a result of several factors; community support, the freshman house structure, the student advocate position, Eagle Academy, creative educational programs and a passionate, dedicated staff. This past January our fifteenth Eagle Academy class graduated. Sixteen students were awarded their Eagle Academy diploma joining over 175 Eagle Academy alumni. Many of these students have gone on to college, trade schools, the military, or entered directly into the work force.

In closing, let me once again thank the parents and community for your continued support of our students and school this year. Kennett High School continues to provide a terrific education for our students and the residents of the Mount Washington Valley may also take great pride in the character and integrity of our young men and women. Please continue to support our students in their education and extra curricular activities. You are an important part of the educational team needed for student and school success. Together, we must continue to expect, achieve and demand educational excellence. The futures of our students, our community and our nation deserve nothing less.

MT. WASHINGTON VALLEY CAREER & TECHNICAL CENTER

Director's Report

By Rick Biche

The goal of the MWVCTC is to help students gain the skills, technical knowledge, academic foundation and real-world experience they need to prepare for high-skill, high-demand, high-wage careers. Each of our twelve programs competency based curriculum defines what students should know and be able to do after completing a two-year program of study. During this past year we engaged in program improvement initiatives aligning curriculum with competencies and Common Core State Standards. We have modified programs and enhanced facilities. Third party assessments and industry certifications for students have increased and continue to be a focus for our programs. Looking ahead we will continue these initiatives while working to increase our work-based learning opportunities and post-secondary articulations to give students a competitive head start in both the workplace and post-secondary training.

We have had two significant program changes this year. The first is that we have added a Medical Terminology Running Start course and an LNA certification option for students in the Health Science Technology program. Students choosing the LNA option will gain clinical hours at local health care facilities in preparation for the LNA licensing exam. As licensed LNAs students can either enter the workforce directly or have a head start on either a two-year or four-year nursing degree. The second program change is the development of a Building Trades Carpentry program from the previous Property Management program. This change was in response to the current high demand for skilled people to enter the trades. The transition to carpentry will give students a more rigorous course of study as they develop their skills. Students have the opportunity to earn the OSHA 10 and the RRP Lead Paint Renovation Certification.

As a community we should all be proud of the many accomplishments of our students. This past year 16 students were inducted into the National Technical Honor Society for their outstanding achievement in Career & Technical Education (CTE). Each year students in our Career and Technical Student Organizations or CTSOs compete very well bringing home awards. The past year saw students in the Machine Tool program bring home Gold, Silver and Bronze in a sweep of the competition. Our ProStart team from the Culinary program earned 2nd place as did a member of the Technical Drawing team. The VEX Robotics team, the Kennett Coders, sent a student to the World Championships for the second straight year and has gone on to qualify three teams for the upcoming state meets. The DECA club

and FBLA both had students placing in the top three for individual awards. Each year students in CTSO's participate in enhanced skill development sessions, community service and fundraising events.

One of the most exciting developments is the partnership that has developed between the machining students and the NASA High Schools United with NASA to create hardware (HUNCH) program. This partnership began last year with our students manufacturing parts for the International Space Station training facility. Participating students travelled to Goddard Space Center in Maryland last May for an awards ceremony and opportunity to tour the NASA manufacturing facilities. As recognition for the high level of skill and professionalism demonstrated by our students, NASA HUNCH invited our program to attempt to design and prototype a mechanical pencil based on astronaut specs. Now, rather than manufacturing pre-designed parts for a training facility our students are designing, prototyping and moving toward manufacturing, parts that will be shipped for use on the actual space station. No other school in the country has successfully competed for a contract. Congratulations to our machining students and to Andy Shaw for leading them on this tremendous opportunity.

The center has seen some turnover in staff this year. As of the end of the year we have welcomed five new full-time individuals to our center. Each of these people comes to the center with enthusiasm and energy toward our students and continuous program improvement. New teachers to career and technical education bring an industry and business perspective to the learning environment that enriches a CTE curriculum and can provide great resources for students in our programs.

Changes in the field of education as well as the nature of the workforce require continuous professional development for everyone in the Center. The Carl D. Perkins Grant helps to support this professional development. This past summer our building trades teacher and culinary teacher attended a curriculum planning and assessment workshop. Teachers in most programs worked on curriculum development helping to maintain alignment of course work with program competencies. Our Teacher Education teacher participates in regular PLC meetings with the statewide group of Teacher Education Teachers. This past fall I led a team including our machine tool teacher, business teacher, a math teacher and the school counselling director to attend a two-day site development workshop. All teachers participate in professional development opportunities throughout the year.

The Mount Washington Valley Career & Technical Center serves more than local high school students. Through a partnership with MWV School to Career we offered summer camps for students entering grades seven, eight and nine. These one-week sessions introduce students to a variety of career opportunities in the valley and to some of the opportunities offered at the center for high school. Camps sponsored included building trades, culinary, health care and robotics. We also continue to offer a variety of courses in the evenings to adults in the valley. The Kennett Adult Education program offers two semesters of job skills and enrichment courses during the school year. The Mineral Springs Cafe offers lunch to the public three days a week and a growing catering service.

There is much that the Center has to offer our community. You can stay up to date on news and events at <http://MWVCTC.com>.

Albany School District Minutes
March 11, 2014

ARTICLE 1. Edward Alkalay was elected Moderator for the ensuing year.

ARTICLE 2. Kimberly Guptill was elected Clerk for the ensuing year.

ARTILCE 3. Joe Ferris was elected School Board member for the ensuing three years.

ARTICLE 4. Sara Young-Knox was elected School Board member for the ensuing one year.

ARTICLE 5. Kimberly Guptill was elected Treasurer for the ensuing year.

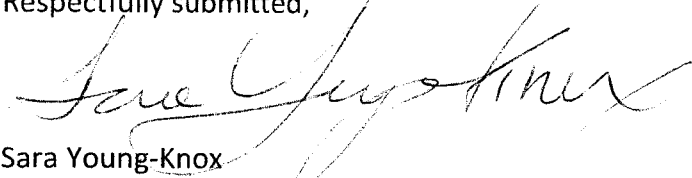
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of one million, five hundred thirty-five thousand and eighty-five dollars (\$1,535,085) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligation of the District. This article does not include appropriations voted in other warrant articles. PASSED

ARTICLE 7. To see if the School District will vote to raise and appropriate a supplemental appropriation of eighty-two thousand, five hundred dollars (\$82,500) for additional special education costs for the current school year and authorize the withdrawal of eighty-two thousand, five hundred dollars (\$82,500) from the Capital Reserve Fund (Special Education) created for that purpose. PASSED

Tara Taylor asked for clarification on the dollar amount of Article 7, and if it meant an additional appropriation of \$165,000. Superintendent Carl Nelson explained that the \$82,500 was to cover unexpected special education costs for the 2013/14 school year, and that the addition funds for 2014/15 special education expenditures were included in the operating budget .

ARTICLE 8. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose. PASSED

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Sara Young-Knox", written in black ink.

Sara Young-Knox
Clerk, Albany School District

ALBANY SCHOOL DISTRICT
Balance Sheet
June 30, 2014

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$(29,636.79)
Interfund Receivable	1,004.40
Intergovernmental Receivables	<u>64,265.98</u>
TOTAL ASSETS	\$ 35,633.59
 <u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 2,039.56
Deferred Revenues	24,634.65
Unassigned Fund Balance	<u>8,959.38</u>
TOTAL LIABILITIES AND FUND EQUITY	\$ 35,633.59

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2014

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$695,404.00	
Earnings on Investments	<u>88.08</u>	
TOTAL LOCAL REVENUE		\$ 695,492.08
 <u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid Grant	\$462,923.58	
Statewide Enhanced Education Tax	<u>256,482.00</u>	
TOTAL REVENUE FROM STATE SOURCES		719,405.58
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Restricted Grants-in-Aid	\$ 4,327.52	
Federal Forest Land Distribution	<u>26,254.13</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		30,581.65
 <u>REVENUE FROM OTHER SOURCES:</u>		
Transfer from Trust Funds	\$ 63,700.00	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>63,700.00</u>
 TOTAL REVENUE		\$1,509,179.31

**ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 10th day of March 2015. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M.
TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of one million, three hundred seventeen thousand, nine hundred and forty-eight dollars (\$1,317,948) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 3-0-0)

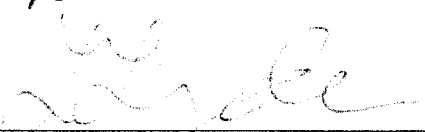
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0)

ARTICLE 7. To transact any other business that may legally come before this meeting.

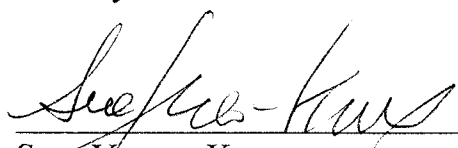
Given under our hands, this 10th day of February 2015.



Joseph Ferris



Lisa Lynde




Sara Young-Knox

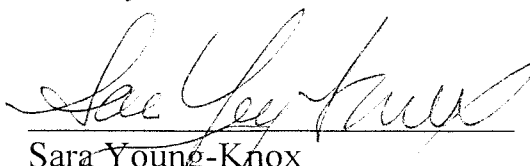
A TRUE COPY OF WARRANT - ATTEST



Joseph Ferris



Lisa Lynde



Sara Young-Knox

ALBANY SCHOOL DISTRICT
SUMMARY 2015-2016 BUDGET

	ADOPTED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016	
Proposed Budget	\$1,632,585	\$1,317,948	-19.27%
Less Special Articles:			
Capital Reserve-Special Education	-\$15,000	\$0	
Supplemental Appropriation	-\$82,500	\$0	
	-----	-----	
Total Budget, Excluding Special Articles	\$1,535,085	\$1,317,948	-14.14%
			-\$217,137

SUMMARY OF PROPOSED INCREASES/DECREASES:

a/c 1100.560.101	Elementary School Tuition	-\$137,828	
a/c 1100.562.101	Albany's Share of Elem Maint Trust Fund	-\$47	
a/c 1100.560.102	Middle School Tuition	\$53,039	
a/c 1100.561.102	Albany's Share of MS Bond	-\$2,261	
a/c 1100.562.102	Albany's Share of MS Maint Trust Fund	-\$49	
a/c 1100.560.103	High School Tuition	-\$71,926	
a/c 1100.561.103	Albany's Share of HS Bond	-\$3,663	
a/c 1100.562.103	Albany's Share of HS Maint Trust Fund	-\$98	

	Sub Total Tuition, Regular Educ		-\$162,833
a/c 1200.322.120	Special Education-Consultants	-\$2,000	
a/c 1200.330.135	Special Education-ESY	-\$19,264	
a/c 1200.560.109	Special Education-Tuition	-\$36,245	
a/c 2150.330.120	Special Education-Speech Services	-\$9,474	
a/c 2160.330.120	Special Education-OT/PT Services	-\$1,510	
a/c 2720.519.120	Special Education-Transportation	\$14,000	

	Sub Total Special Education		-\$54,493
a/c 2310.260.44	Workers Compensation	\$130	
a/c 2320.311.104	SAU9 District Share	-\$524	
a/c 2720.513.120	Contr Serv-Transportation	\$583	

	Sub Total Other		\$189
	TOTAL SUMMARY INCREASES		-\$217,137

ALBANY SCHOOL DISTRICT
2015-2016 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2013-2014	ACTUALS 2013-2014	ADOPTED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	705,210	705,210	674,932	537,104
	562-101	Tuition, Elem School (Trust Fund)	633	633	637	590
	560-102	Tuition, Middle School	83,399	83,399	199,995	253,034
	561-102	Tuition, Middle School (Share of Bond)	18,874	18,874	18,161	15,900
	562-102	Tuition, Middle School (Trust Fund)	697	697	710	661
	560-103	Tuition, High School	406,817	406,817	279,956	208,030
	561-103	Tuition, High School (Share of Bond)	31,980	31,980	29,507	25,844
	562-103	Tuition, High School (Trust Fund)	1,377	1,377	1,382	1,284
		TOTAL 1100 REGULAR EDUCATION	1,248,987	1,248,986	1,205,280	1,042,447
1200		SPECIAL EDUCATION				
	322-120	Consultant, Spec Educ	2,000	0	2,000	0
	330-135	Extended School Year	7,800	11,267	33,764	14,500
	560-109	Tuition, Special Education	61,525	105,016	121,945	85,700
		TOTAL 1200 SPECIAL EDUCATION	71,325	116,282	157,709	100,200
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0	100	100

ALBANY SCHOOL DISTRICT
2015-2016 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2013-2014	ACTUALS 2013-2014	ADOPTED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016
2150	SPEECH SERVICES					
	330-120	S/L Evaluations	6,200	10,811	14,574	5,100
	TOTAL 2150	SPEECH SERVICES	6,200	10,811	14,574	5,100
2160	OCCUP/PHYSICAL THERAPY SERVICES					
	330-120	Occupational/Physical Therapy	6,800	4,592	2,000	490
	TOTAL 2160	OCCUP/PHYSICAL THERAPY SERVICES	6,800	4,592	2,000	490
2310	SCHOOL BOARD SERVICES					
	110-74	School Board Salaries	1,600	1,600	1,600	1,600
	260-44	Workers' Compensation	300	250	250	380
	390-74	Treasurer's Salary	550	550	550	550
	330-47	Legal/Professional Services	3,500	389	3,500	3,500
	390-17	Audit	3,000	3,000	3,000	3,000
	390-74	Salary, Clerk/Moderator	100	100	100	100
	390-117	School Board Expenses	500	175	500	500
	TOTAL 2310	SCHOOL BOARD SERVICES	9,550	6,064	9,500	9,630
2320	OFFICE OF SUPERINTENDENT					
	311-104	SAU #9 Share	21,972	21,972	23,009	22,485
	TOTAL 2320	OFFICE OF SUPERINTENDENT	21,972	21,972	23,009	22,485

ALBANY SCHOOL DISTRICT
2015-2016 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2013-2014	ACTUALS 2013-2014	ADOPTED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016
<hr/>						
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	91,926	93,966	96,684	97,525
	513-120	Cont. Services-Reg. Trans.	10,229	7,972	10,229	9,971
	519-120	Cont. Services-Sp. Ed.	100	14,400	16,000	30,000
			<hr/>	<hr/>	<hr/>	<hr/>
		TOTAL 2720 PUPIL TRANSPORTATION	102,255	116,337	122,913	137,496
<hr/>						
5251		CAPITAL RESERVES/TRUST FUNDS				
	930-105	Transfer Reserve - Sp. Ed.	0	0	15,000	0
	930-105	Transfer Expendable Trust-Tuition	0	0	0	0
			<hr/>	<hr/>	<hr/>	<hr/>
		TOTAL 5251 RESERVES/TRUST FUNDS	0	0	15,000	0
			<hr/>	<hr/>	<hr/>	<hr/>
		TOTAL APPROPRIATION	1,467,189	1,525,045	1,550,085	1,317,948
			<hr/>	<hr/>	<hr/>	<hr/>
		SUPPLEMENTAL APPROP-SPECIAL EDUCATION	0	0	82,500	0
			<hr/>	<hr/>	<hr/>	<hr/>
		GRAND TOTAL APPROPRIATION	1,467,189	1,525,045	1,632,585	1,317,948
			<hr/>	<hr/>	<hr/>	<hr/>

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2013-14	ESTIMATED REVENUE 2014-15	ESTIMATED REVENUE 2015-16	
Unencumbered Balance	24,825	8,959	20,000	Estimate
REVENUE FROM STATE/FEDERAL SOURCES:				
Catastrophic Aid	0	0	0	
Medicaid Reimbursement	4,328	3,000	3,000	
National Forest Funds	26,254	24,635	22,000	Estimate
REVENUE FROM LOCAL SOURCES:				
Interest Earned	88	0	0	
Other Local Revenue	0	0	0	
Expendable Trust-Special Education	63,700	82,500	0	
Total Revenue	119,195	119,094	45,000	
STATE OF NH ADEQUACY GRANT	462,924	420,967	399,990	** 95%
STATE OF NH EDUCATION TAX	256,482	261,205	239,104	**
DISTRICT ASSESSMENT	695,404	831,319	633,854	
GRAND TOTAL REVENUE	\$1,534,004	\$1,632,585	\$1,317,948	*

**** Figures Used Are per NH DOE Report 11/14**

*** Does Not Include Separate/Special Articles**

ALBANY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2012-2013, 2013-2014

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES 2012-13	ACTUAL EXPENSES 2013-14
1200.322.120 Consultant, Spec Educ	\$0	\$0
1200.330.135 Extended School Year	\$6,336	\$11,267
1200.560.109 Tuition, Special Education	\$20,372	\$105,016
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$3,128	\$10,811
2160.330.120 Occupational/Physical Therapy	\$3,115	\$4,592
2720.519.120 Transportation, Special Education	\$0	\$14,400
5251.930.105 Transfer, Capital Reserve Special Education	\$15,000	\$0
Special Education IDEA Grant	\$12,971	\$8,658
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$60,922	\$154,744
REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE 2012-13	ACTUAL REVENUE 2013-14
Catastrophic Aid	\$0	\$0
Medicaid Reimbursement	\$3,447	\$4,328
Other State-Reim Spec Educ Expenses	\$0	\$0
NH State Adequacy Allocation	\$27,580	\$8,074
Special Education IDEA Grant	\$12,971	\$8,658
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$43,998	\$21,060

SCHOOL ADMINISTRATIVE UNIT NO. 9
2015-16 Budget

	<u>Func-</u> <u>tion</u>	<u>Adopted</u> <u>Budget</u> <u>2014-15</u>	<u>Adopted</u> <u>Budget</u> <u>2015-16</u>	<u>Albany's</u> <u>Share</u> <u>1.63%</u> <u>2015-16</u>
Other Support Servies	2190	236,960	243,752	3,977
Improvement of Instruction	2210	20,001	23,773	388
School Board Services	2310	25,623	21,187	346
Superintendent	2320	284,364	315,370	5,146
Asst. Superintendent	2321	199,621	209,887	3,425
Business/Finance	2521	466,949	486,350	7,936
Operations/Maintenance	2620	57,343	61,076	997
Transprotation	2720	<u>66,316</u>	<u>66,616</u>	<u>1,087</u>
 Gross Budget Total		 1,357,177	 1,428,011	 23,301
Plus Federal Project Expenses		10,000	10,000	163
Less Estimated Revenue		<u>58,287</u>	<u>60,000</u>	<u>979</u>
 Net Total Expenses (District Apportionment)		 1,308,890	 1,378,011	 22,485

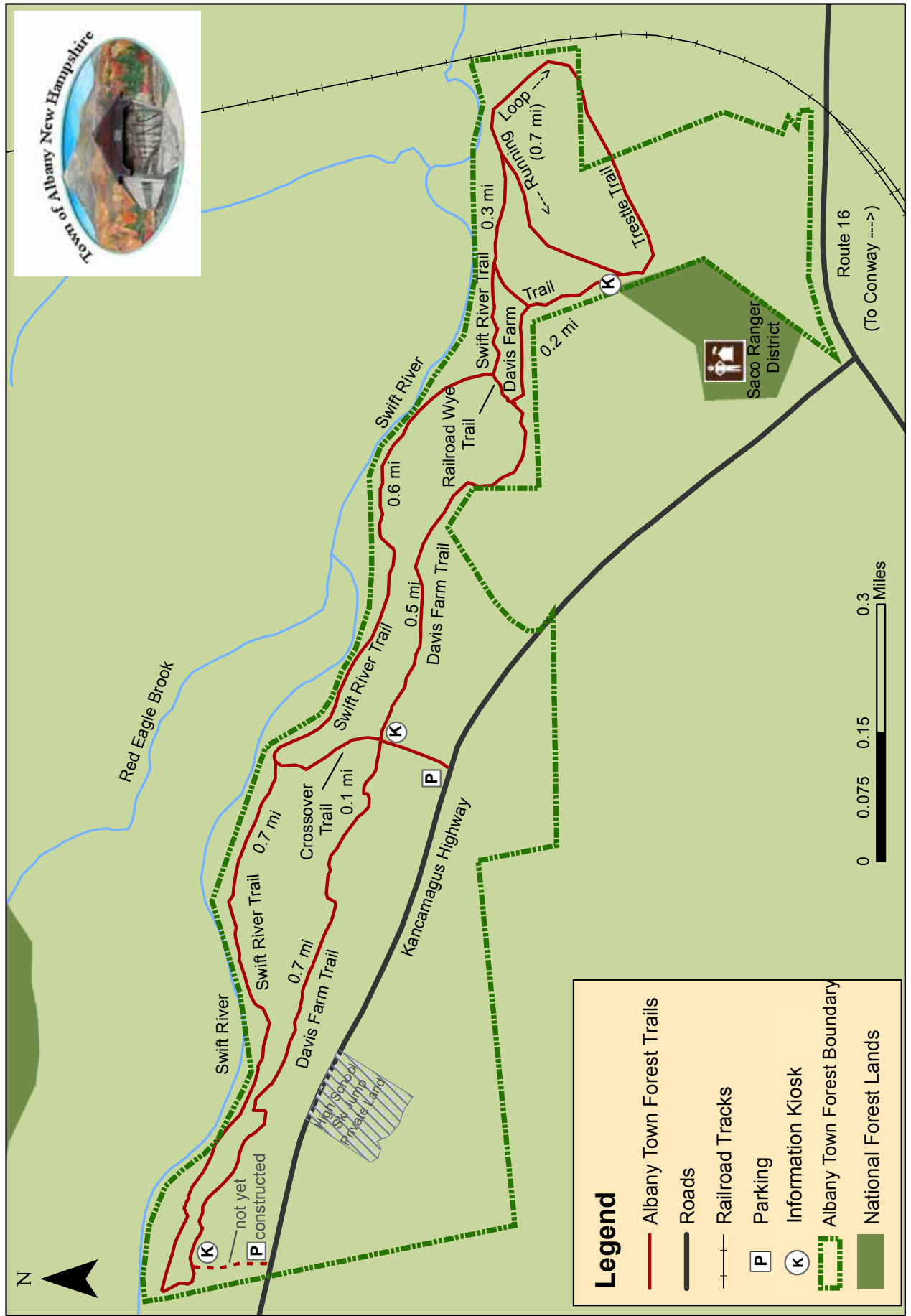
ENROLLMENT

(as of December 31, 2014)

Total K-6 53 Total 7-12 34

Kindergarten	6	Grade 7	5
Grade 1	1	Grade 8	9
Grade 2	10	Grade 9	5
Grade 3	11	Grade 10	4
Grade 4	11	Grade 11	2
Grade 5	7	Grade 12	9
Grade 6	7		

Albany Town Forest Trails



ALBANY TOWN FOREST

After 4 years of effort ending in 2012 the, Town of Albany purchased the new 300 acre Town Forest to provide both open space, recreation and natural resources for the townspeople, area residents and visitors.

Since that time, work has been underway by volunteers to create a 4 mile trail network that runs from the western edge of the property along the Swift River, to the B&M railroad trestle behind Kennett Middle school. All the trails are on mostly level terrain and are being used by a wide variety of users including walkers, runners, mountain bikes, snowshoers and cross country skiers. The hiking trails are blazed in blue paint and trail signs are posted at trail intersections. In addition, information kiosks have been erected at two locations and will soon be posted with trail maps and information. Initial work has created a rough parking lot to be finished this spring, in the middle of the property about $\frac{3}{4}$ of a mile west end Rt. 16 on the Kancamagus Highway. A second parking area will be constructed on the western end of the property at a later date.

We would like to thank the citizens of Albany for their continued support of this project. Other organizations that contributed financial assistance to the purchase include; the Upper Saco Valley Land Trust, the US Federal Highway Administration, the NH Land and Community Investment Program, the Open Space Institute, the NH Fish and Game Department and the NH Conservation Committee.

The project was broadly supported by Tom Wagner, Forest Supervisor for the White Mountain National Forest, NH Executive Councilor the late Ray Burton, Chuck Henderson and the staff of US Senator Jeanne Shaheen, Sean Thomas and the staff of former US Congressman Frank Guinta and the staff of the NH Department of Transportation. And finally, the project would have been possible without the dedicated work and effort of Gregg Caporossi, Project Manager for the Trust for Public Land.

ALBANY TOWN FOREST REGULATIONS

NO CAMPING OR FIRES

NO MOTORIZED USE

NO LITTERING, CARRY IN – CARRY OUT