



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	02	\$138,482	\$144,778	\$156,033	\$0
4140	Election, Registration, and Vital Statistics	02	\$4,103	\$3,401	\$1,376	\$0
4150	Financial Administration	02	\$34,780	\$36,353	\$42,338	\$0
4152	Property Assessment	02	\$23,045	\$23,419	\$25,504	\$0
4153	Legal Expense	02	\$17,219	\$12,500	\$10,500	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	02	\$5,457	\$7,918	\$8,861	\$0
4194	General Government Buildings	02	\$14,001	\$17,300	\$16,800	\$0
4195	Cemeteries	02	\$7,447	\$11,000	\$11,000	\$0
4196	Insurance Not Otherwise Allocated	02	\$29,773	\$27,721	\$30,728	\$0
4197	Advertising and Regional Associations	02	\$3,981	\$2,807	\$2,756	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$278,288	\$287,197	\$305,896	\$0
Public Safety						
4210	Police	02	\$68,700	\$63,300	\$72,760	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	02	\$187,000	\$187,001	\$213,001	\$0
4240	Building Inspection	02	\$5,275	\$4,522	\$5,814	\$0
4290	Emergency Management	02	\$4,914	\$1,350	\$2,700	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$265,889	\$256,173	\$294,275	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$237,987	\$253,500	\$253,500	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$237,987	\$253,500	\$253,500	\$0



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					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$38,950	\$38,951	\$52,974	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$38,950	\$38,951	\$52,974	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	02	\$1,292	\$1,450	\$1,401	\$0
4414	Pest Control		\$1,000	\$1,000	\$0	\$0
4415	Health Agencies and Hospitals		\$9,224	\$9,224	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$11,516	\$11,674	\$1,401	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	02	\$1,350	\$4,000	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$1,350	\$4,000	\$4,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	02	\$27,164	\$27,164	\$39,039	\$0
4550	Library	02	\$3,285	\$6,500	\$4,000	\$0
4583	Patriotic Purposes	02	\$579	\$600	\$700	\$0
4589	Other Culture and Recreation	02	\$6,530	\$6,530	\$5,960	\$0
Culture and Recreation Subtotal			\$37,558	\$40,794	\$49,699	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$2,501	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$0	\$0	\$3,101	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$2,501	\$3,101	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$1	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$103,000	\$0	\$0
Capital Outlay Subtotal			\$0	\$103,000	\$0	\$0



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Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$964,847	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4195	Cemeteries	10 <i>Purpose: Approp funds for addl cemetery work</i>	\$3,000	\$0
4312	Highways and Streets	07 <i>Purpose: Appropriate for Hwy maint & paving</i>	\$100,000	\$0
4414	Pest Control	17 <i>Purpose: Petition for Conway Area Humane Society</i>	\$1,000	\$0
4415	Health Agencies and Hospitals	14 <i>Purpose: By Petition for Tri County CAP</i>	\$1,708	\$0
4415	Health Agencies and Hospitals	15 <i>Purpose: Petition for Gibson Center</i>	\$3,000	\$0
4415	Health Agencies and Hospitals	16 <i>Purpose: Petition for Starting Point</i>	\$4,243	\$0
4415	Health Agencies and Hospitals	18 <i>Purpose: Petition for White Mtn Community Health Ctr</i>	\$3,055	\$0
4903	Buildings	09 <i>Purpose: Appropriate for work to Chapel</i>	\$15,000	\$0
4915	To Capital Reserve Funds	08 <i>Purpose: Add to Chapel CRF</i>	\$1,000	\$0
4915	To Capital Reserve Funds	11 <i>Purpose: Add to TH CRF</i>	\$6,000	\$0
4915	To Capital Reserve Funds	12 <i>Purpose: Add to Emergency Mgt CRF</i>	\$1,000	\$0
4916	To Expendable Trusts	04 <i>Purpose: Add funds to Bridge & Culvert ETF</i>	\$10,000	\$0
4916	To Expendable Trusts	05 <i>Purpose: Add to Hwy ETF</i>	\$50,000	\$0
4916	To Expendable Trusts	06 <i>Purpose: Add to Reval ETF</i>	\$6,000	\$0
Total Proposed Special Articles			\$205,006	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$0	\$0	\$1,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$4,280	\$0	\$3,000
3186	Payment in Lieu of Taxes	02	\$138,674	\$138,674	\$139,000
3187	Excavation Tax		\$0	\$300	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$1,100	\$0
Taxes Subtotal			\$142,954	\$140,074	\$143,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$5,960	\$5,000	\$6,000
3220	Motor Vehicle Permit Fees	02	\$436,182	\$300,000	\$450,000
3230	Building Permits	02	\$8,323	\$9,000	\$7,000
3290	Other Licenses, Permits, and Fees	02	\$6,670	\$6,000	\$6,800
Licenses, Permits, and Fees Subtotal			\$457,135	\$320,000	\$469,800
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$75,115	\$74,827	\$75,115
3353	Highway Block Grant	02	\$39,376	\$39,376	\$39,376
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$114,491	\$114,203	\$114,491



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments		\$0	\$400	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$400	\$0
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$2,067	\$1,000	\$600
3502	Interest on Investments	02	\$36,304	\$30,000	\$36,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$1,051	\$500	\$1,500
Miscellaneous Revenues Subtotal			\$39,422	\$31,500	\$38,100
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	09	\$0	\$0	\$15,000
3916	From Trust and Fiduciary Funds	10	\$3,000	\$3,000	\$3,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$3,000	\$3,000	\$18,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 05, 07, 04	\$242,700	\$242,700	\$245,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$242,700	\$242,700	\$245,000
Total Estimated Revenues and Credits			\$999,702	\$851,877	\$1,028,391



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$964,847
Special Warrant Articles	\$205,006
Individual Warrant Articles	\$0
Total Appropriations	\$1,169,853
Less Amount of Estimated Revenues & Credits	\$1,028,391
Estimated Amount of Taxes to be Raised	\$141,462