



Proposed Budget

Albany

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
KELLY ROBITAILLE	CHAIRMAN	
JAMES DROVIN	SELECTMAN	
RICK HILAND	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	02	\$138,482	\$144,778	\$156,033	\$0
4140	Election, Registration, and Vital Statistics	02	\$4,103	\$3,401	\$1,376	\$0
4150	Financial Administration	02	\$34,780	\$36,353	\$42,338	\$0
4152	Property Assessment	02	\$23,045	\$23,419	\$25,504	\$0
4153	Legal Expense	02	\$17,219	\$12,500	\$10,500	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	02	\$5,457	\$7,918	\$8,861	\$0
4194	General Government Buildings	02	\$14,001	\$17,300	\$16,800	\$0
4195	Cemeteries	02	\$7,447	\$11,000	\$11,000	\$0
4196	Insurance Not Otherwise Allocated	02	\$29,773	\$27,721	\$30,728	\$0
4197	Advertising and Regional Associations	02	\$3,981	\$2,807	\$2,756	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$278,288</b>	<b>\$287,197</b>	<b>\$305,896</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	02	\$68,700	\$63,300	\$72,760	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	02	\$187,000	\$187,001	\$213,001	\$0
4240	Building Inspection	02	\$5,275	\$4,522	\$5,814	\$0
4290	Emergency Management	02	\$4,914	\$1,350	\$2,700	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$265,889</b>	<b>\$256,173</b>	<b>\$294,275</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$237,987	\$253,500	\$253,500	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$237,987</b>	<b>\$253,500</b>	<b>\$253,500</b>	<b>\$0</b>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$38,950	\$38,951	\$52,974	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$38,950</b>	<b>\$38,951</b>	<b>\$52,974</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration	02	\$1,292	\$1,450	\$1,401	\$0
4414	Pest Control		\$1,000	\$1,000	\$0	\$0
4415	Health Agencies and Hospitals		\$9,224	\$9,224	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$11,516</b>	<b>\$11,674</b>	<b>\$1,401</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	02	\$1,350	\$4,000	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$1,350</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	02	\$27,164	\$27,164	\$39,039	\$0
4550	Library	02	\$3,285	\$6,500	\$4,000	\$0
4583	Patriotic Purposes	02	\$579	\$600	\$700	\$0
4589	Other Culture and Recreation	02	\$6,530	\$6,530	\$5,960	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$37,558</b>	<b>\$40,794</b>	<b>\$49,699</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration		\$0	\$2,501	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$0	\$0	\$3,101	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$2,501</b>	<b>\$3,101</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$103,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$103,000</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$964,847</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4195	Cemeteries	10	\$3,000	\$0
		<i>Purpose: Approp funds for addl cemetery work</i>		
4312	Highways and Streets	07	\$100,000	\$0
		<i>Purpose: Appropriate for Hwy maint &amp; paving</i>		
4414	Pest Control	17	\$1,000	\$0
		<i>Purpose: Petition for Conway Area Humane Society</i>		
4415	Health Agencies and Hospitals	14	\$1,708	\$0
		<i>Purpose: By Petition for Tri County CAP</i>		
4415	Health Agencies and Hospitals	15	\$3,000	\$0
		<i>Purpose: Petition for Gibson Center</i>		
4415	Health Agencies and Hospitals	16	\$4,243	\$0
		<i>Purpose: Petition for Starting Point</i>		
4415	Health Agencies and Hospitals	18	\$3,055	\$0
		<i>Purpose: Petition for White Mtn Community Health Ctr</i>		
4903	Buildings	09	\$15,000	\$0
		<i>Purpose: Appropriate for work to Chapel</i>		
4915	To Capital Reserve Funds	08	\$1,000	\$0
		<i>Purpose: Add to Chapel CRF</i>		
4915	To Capital Reserve Funds	11	\$6,000	\$0
		<i>Purpose: Add to TH CRF</i>		
4915	To Capital Reserve Funds	12	\$1,000	\$0
		<i>Purpose: Add to Emergency Mgt CRF</i>		
4916	To Expendable Trusts	04	\$10,000	\$0
		<i>Purpose: Add funds to Bridge &amp; Culvert ETF</i>		
4916	To Expendable Trusts	05	\$50,000	\$0
		<i>Purpose: Add to Hwy ETF</i>		
4916	To Expendable Trusts	06	\$6,000	\$0
		<i>Purpose: Add to Reval ETF</i>		
<b>Total Proposed Special Articles</b>			<b>\$205,006</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	02	\$0	\$0	\$1,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$4,280	\$0	\$3,000
3186	Payment in Lieu of Taxes	02	\$138,674	\$138,674	\$139,000
3187	Excavation Tax		\$0	\$300	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$1,100	\$0
<b>Taxes Subtotal</b>			<b>\$142,954</b>	<b>\$140,074</b>	<b>\$143,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	02	\$5,960	\$5,000	\$6,000
3220	Motor Vehicle Permit Fees	02	\$436,182	\$300,000	\$450,000
3230	Building Permits	02	\$8,323	\$9,000	\$7,000
3290	Other Licenses, Permits, and Fees	02	\$6,670	\$6,000	\$6,800
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$457,135</b>	<b>\$320,000</b>	<b>\$469,800</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$75,115	\$74,827	\$75,115
3353	Highway Block Grant	02	\$39,376	\$39,376	\$39,376
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$114,491</b>	<b>\$114,203</b>	<b>\$114,491</b>





Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
<b>Charges for Services</b>					
3401	Income from Departments		\$0	\$400	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$400</b>	<b>\$0</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$2,067	\$1,000	\$600
3502	Interest on Investments	02	\$36,304	\$30,000	\$36,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$1,051	\$500	\$1,500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$39,422</b>	<b>\$31,500</b>	<b>\$38,100</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	09	\$0	\$0	\$15,000
3916	From Trust and Fiduciary Funds	10	\$3,000	\$3,000	\$3,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$3,000</b>	<b>\$3,000</b>	<b>\$18,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 05, 07, 04	\$242,700	\$242,700	\$245,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$242,700</b>	<b>\$242,700</b>	<b>\$245,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$999,702</b>	<b>\$851,877</b>	<b>\$1,028,391</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2025</b>
Operating Budget Appropriations	\$964,847
Special Warrant Articles	\$205,006
Individual Warrant Articles	\$0
Total Appropriations	\$1,169,853
Less Amount of Estimated Revenues & Credits	\$1,028,391
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$141,462</b>