

2024 PROPOSED BUDGET

	Jan - Dec 2023	2023 Budget	2024 Proposed
Executive			
Selectmen Salary	13,500.00	13,500.00	13,500.00
Social Security - Medicare	1,032.75	1,033.00	1,033.00
Town Administrator Salary	45,503.37	47,757.00	58,200.00
TA Social Security - Medicare	3,481.01	3,654.00	4,464.00
Retirement	0.00	1.00	1.00
Total Executive	63,517.13	65,945.00	77,198.00
Treasurer			
Treasury Salary	8,700.00	8,700.00	8,700.00
TRSR Social Security - Medicare	757.35	758.00	758.00
Deputy Treasurer	1,200.00	1,200.00	1,200.00
Supplies	0.00	101.00	100.00
Small Equipment/Maintenance	0.00	100.00	1.00
Travel	15.72	51.00	2.00
Total Treasurer	10,673.07	10,910.00	10,761.00
Town Clerk/Tax Collector			
Town Clerk/Tax Collector Salary	24,137.88	24,138.00	24,862.00
TC Social Security - Medicare	2,573.83	2,999.00	2,897.00
Deputy Clerk/Collector Salary	9,506.94	14,560.00	12,000.00
TC/TX Training/Consultant	0.00	500.00	500.00
Software Support	5,394.00	5,500.00	5,800.00
Supplies	1,502.34	1,300.00	1,600.00
Postage	2,821.16	2,500.00	2,900.00
Recordings, Searches & Redemptn	1,112.48	800.00	1,200.00
Small Equipment/Maintenance	2,562.98	1,000.00	2,160.00
Travel	1,212.15	800.00	1,300.00
Conferences	1,282.00	2,300.00	1,500.00
Advertising	0.00	100.00	100.00
Total Town Clerk & Tax Collector	52,105.76	56,497.00	56,819.00
Election			
Supervisors of the Checklist	350.00	600.00	900.00
Ballot Clerks	25.00	200.00	800.00
Moderator	200.00	200.00	800.00
Supplies	160.63	250.00	700.00
Advertising	39.00	100.00	200.00
Travel	0.00	300.00	1.00
Total Election	774.63	1,650.00	3,401.00
Financial Administration			
Auditor	8,100.00	8,250.00	8,250.00
Supplies	2,282.86	2,000.00	3,000.00
Printing	1,163.79	1,350.00	1,400.00
Conferences	0.00	210.00	250.00
Small Equipment	0.00	1,000.00	1,915.00
Bank Service Charge	78.22	51.00	50.00

	Postage	987.43	1,000.00	201.00
	Travel	35.53	150.00	100.00
	Recording Expense	16.63	100.00	100.00
	Advertisement	97.50	300.00	600.00
	Software Support	13,815.69	17,491.00	17,186.00
	Internet & Telephone	2,879.41	3,000.00	3,000.00
	Special Town Meeting	0.00	1.00	1.00
	Engineering	0.00	1,500.00	0.00
	Trustee of Trust Funds	200.00	300.00	300.00
Total Financial Administration		29,657.06	36,703.00	36,353.00
Assessing				
	Assessing Services	17,610.00	18,000.00	19,000.00
	Tax Map Update	500.00	2,500.00	1,219.00
	Software Support	3,046.00	3,100.00	3,200.00
Total Assessing		21,156.00	23,600.00	23,419.00
Legal				
		13,244.02	25,000.00	12,500.00
Total Legal		13,244.02	25,000.00	12,500.00
Planning				
	Member Attendance	1,050.00	2,000.00	1,500.00
	Secretary Salary	1,240.00	2,400.00	1,500.00
	PLN Social Security - Medicare	94.86	185.00	115.00
	Technical Advisor	0.00	1.00	1.00
	Advertisement	52.00	350.00	350.00
	Manuals & Resource Material	125.00	100.00	100.00
	Operating Expenses	59.92	800.00	600.00
	Travel	0.00	400.00	200.00
	Legal	0.00	500.00	1.00
Total Planning		2,621.78	6,736.00	4,367.00
Zoning Board of Adjustment				
	Member Attendance	0.00	350.00	175.00
	Secretary	0.00	410.00	205.00
	Soc Sec/Medicare	0.00	32.00	15.00
	Technical Advisor	0.00	1.00	1.00
	Conferences	0.00	100.00	50.00
	Operating Expenses	0.00	200.00	105.00
Total Zoning Board of Adjustment		0.00	1,093.00	551.00
Conservation Commission				
	Member Attendance	1,820.00	1,500.00	2,000.00
	Operating Expenses	90.00	1,000.00	500.00
	Legal	0.00	1.00	1.00
Total Conservation Commission		1,910.00	2,501.00	2,501.00
Government Buildings				
	Oil/Propane	3,693.53	3,700.00	3,700.00
	Electricity/Town Hall	2,231.82	1,800.00	2,400.00
	Chapel Lights	505.51	540.00	600.00
	Bldg Maintenance & Repairs	9,149.52	9,001.00	9,000.00
	Street Lights	727.95	800.00	800.00

	Town Hall Security	753.00	753.00	800.00
Total Government Buildings		17,061.33	16,594.00	17,300.00
Cemeteries				
	Trustee	999.99	1,000.00	1,000.00
	Maintenance	5,851.13	6,000.00	6,500.00
	Repairs (new)			3,500.00
Total Cemeteries		6,851.12	7,000.00	11,000.00
Insurance				
	Worker's Comp	808.00	808.00	727.00
	Property Liability	3,155.00	3,155.00	3,717.00
	Health Insurance	18,661.08	18,765.00	21,567.00
	Disability Insurance	567.60	600.00	569.00
	Dental Insurance	1,027.98	1,028.00	1,061.00
	Life Insurance	77.40	80.00	80.00
Total Insurance		24,297.06	24,436.00	27,721.00
Regional Associations				
	North Country Council	1,050.00	1,050.00	1,102.00
	NH Municipal Association	1,137.00	1,137.00	1,159.00
	NH Town Clerks Assn	40.00	20.00	40.00
	NH Tax Collectors' Assn	40.00	40.00	40.00
	NH Assessors' Assn	20.00	20.00	20.00
	NH Govt Finance Officers Assn	35.00	35.00	35.00
	NH Welfare Assn	30.00	30.00	30.00
	MWV Economic Council	50.00	50.00	50.00
	NH Assn of Conservation Comm.	250.00	250.00	250.00
	International Code Council	0.00	1.00	1.00
	NH Health Officers Association	0.00	45.00	80.00
Total Regional Associations		2,652.00	2,678.00	2,807.00
Public Safety				
	Fire/Rescue/Ambulance	160,000.00	160,000.00	187,000.00
	Sheriff Department	42,300.00	47,700.00	63,300.00
	Fire Wardens	0.00	1.00	1.00
	Building Permit Administrator	4,200.00	4,200.00	4,200.00
	BPA Social Security - Medicare	321.30	322.00	322.00
Total Public Safety		206,821.30	212,223.00	254,823.00
Emergency Management				
	Maintenance	245.00	225.00	300.00
	Propane	537.87	600.00	750.00
	Supplies	0.00	400.00	300.00
Total Emergency Management		782.87	1,225.00	1,350.00
Highways & Streets				
	Winter Plowing & Snow Removal	73,720.05	85,500.00	85,500.00
	Winter Brine	617.50	5,000.00	5,000.00
	Winter Salt	35,720.41	40,000.00	40,000.00

	Winter Sand	8,081.40	10,000.00	10,000.00
	Winter Labor & Materials	10,000.06	15,000.00	10,000.00
	Ferncroft Rd Plowing	6,390.00	7,500.00	7,500.00
	Summer Road Maintenance	73,777.10	75,958.50	20,000.00
	Summer Materials	18,041.98	24,257.04	20,000.00
	Paving	15,008.51	68,450.00	55,000.00
	Albany/Madison Plow Turnaround	500.00	500.00	500.00
	Total Highways & Streets	241,857.01	332,165.54	253,500.00
	Solid Waste			
	Solid Waste-Albany	59,715.00	59,715.00	38,950.00
	Wonalancet	0.00	1.00	1.00
	Total Solid Waste	59,715.00	59,716.00	38,951.00
	Health			
	Health Officer Salary	800.00	600.00	1,200.00
	Deputy Health Office Salary	0.00	500.00	
	Animal Control Salary	0.00	500.00	250.00
	HLTH Social Security - Medicare	61.20	122.00	
	Total Health	861.20	1,722.00	1,450.00
	Welfare	1,723.81	5,000.00	4,000.00
		1,723.81	5,000.00	4,000.00
	Culture & Recreation			
	Conway Parks & Recreation	20,796.00	20,796.00	27,164.00
	Conway Public Library	6,030.00	6,500.00	6,500.00
	Patriotic Purposes	405.83	500.00	600.00
	Valley Vision - Channel 3			6530.00
	Total Culture & Recreation	27,231.83	27,796.00	40,794.00
	TAN Interest payment	0.00	1.00	0.00
		0.00	1.00	0.00
	Totals		921,191.54	
	Totals removing extra roads	removed rds>>>	832,026.00	881,566.00

2024 Proposed Revenues

2024 Proposed Revenues				
		Jan - Dec 2023	Budget 2023	2024 Proposed Revenues
Income				
	3120 · Land Use Change Tax	14,250.00	12,250.00	3,000.00
	3185 · Yield Tax	3,192.00	1,000.00	5,000.00
	3210 · Business Licenses	6,529.00	6,600.00	6,500.00
	3220 · Motor Vehicle Permits	540,060.00	365,000.00	530,000.00
	3221 · Building Permits	4,154.00	5,000.00	4,000.00
	3223 · Pistol Fees	50.00	0.00	-
	3225 · Parking Tickets	9,455.00	6,250.00	6,000.00
	3226 · Sign Permit	40.00	0.00	-
	3228 · Mail in fee	0.00	0.00	-
	3289 · Dog Licenses	250.00	250.00	-
	3290 · Marriage Licenses	0.00	0.00	-
	3291 · Vital Statistics Fees	0.00	0.00	-
	3351 · Shared Revenues	0.00	0.00	-
	3352 · Room & Meals Tax	72,245.00	67,000.00	72,245.00
	3353 · Highway Block Grants	49,817.00	38,500.00	39,000.00
	3356 · State & Fed Forest Land ir	132,000.00	132,000.00	132,000.00
	3359 · Other State Grants\Reimbu	0.00		-
	3409 · Copy Fees	100.00	100.00	
	3501 · Sale of Municipal Property	15,000.00	10,000.00	700.00
	3502 · Interest on Bank Account	25,579.00	11,000.00	25,000.00
	3503 · Return Check Fees	0.00	0.00	
	3509.1 · Planning Hearing Fees	0.00	0.00	500.00
	3509.2 · ZBA Hearing Fees	0.00	0.00	-
	3509.0 · Misc Reimbursements - (0.00	0.00	
	· Transfers from 12/31 FB	0.00	20,000.00	242,700.00
	Withdrawal from CRF or ETF	168,000.00	168,000.00	3,000.00
	3920 · Overpayment Property Tax	0.00		
	3922 · Town Purchase Tax Lien	0.00	0.00	
	3999 · UCC Filings	0.00	0.00	
Total Income		1,040,721.00	842,950.00	1,069,645.00

