

### Albany Selectmen's Meeting Minutes



1. Call to Order: Chair K. Golding called the meeting to order at 5:30 p.m.

This meeting may be viewed or streamed at:

https://youtube.com/playlist?list=PLE32cPKZXM4\_W1ba2XKkjQH6Flf\_gx5AI

In Attendance: Chair K. Golding, Selectperson J. Spofford, Selectman K. Robitaille, Town Administrator (TA) K. Collings, Road Agent, C. Coleman and Videographer L. Slit

- 2. Pledge of Allegiance: Chair K. Golding led the meeting in The Pledge.
- 3. New Business:

A. Approval of February 1, 2023 Selectmen's Meeting minutes Selectman K. Robitaille made a motion to accept the minutes of the February 1, 2023 Selectmen's Meeting (including Budget Work Session), as presented. Selectperson J. Spofford seconded. Motion passed: 3-0-0.

- B. Approval of February 8, 2023 consent file
- \_\_Review & Sign manifest(s) in the amount of \$3,629.17 this includes an accounts payable and payroll manifest for 2/8/2023

  Selectman K. Robitaille made a motion to accept the February 8, 2023 consent file, as presented. Selectperson J. Spofford seconded. Motion passed: 3-0-0.
- C. Review, discuss, approve and sign annual Agreement for Services with Conway Area Humane Society for 2023

The Board reviewed the annual Agreement Chair K. Golding made a motion to approve and sign the annual Agreement for Services with the Conway Area Humane Society for 2023. Selectman K. Robitaille seconded. Motion passed: 3-0-0.

D. Review, discuss, approve and sign tax refund for Map 6, Parcel 146 equal to the amount of the Veteran's Tax Credit for which the owners were eligible in 2022

The TA explained that she had inadvertently removed the VTC from this property when it was actually eligible in 2022.

Chair K. Golding made a motion to approve and sign the abatement/refund in the amount equal to the Veteran's Tax Credit for 2022 tax year for M6, Lot 146. Selectman K. Robitaille seconded. Motion passed: 3-0-0.

## E. Review, discuss, approve and sign the Annual Agreement for Assessing Services with Northtown Associates

Chair K. Golding made a motion to approve and sign the annual Agreement for Assessing Services with Northtown Associates, for 2023. Selectman K. Robitaille seconded. Motion passed: 3-0-0.

#### 4. Town Administrator's Report:

A. Review and discuss the possibility of having the Building Permit Administrator and Fire Chief inspect 11 Octa Lane for suitability of demolition and removal (tax deeded property)

The Board discussed sending the BPA and FC out to inspect 11 Octa Lane. The Board agreed to send the Building Permit Administrator, Dave Pandora, and the Fire Chief, Steve Solomon, out to inspect the mobile home at 11 Octa Lane. If the property is condemnable then the Town may choose to demolish and scrab the MH. The Board asked the TA to find some demolition companies and start getting some prices.

#### 5. APPOINTMENTS/PUBLIC HEARING

## 2023 BUDGET PUBLIC HEARING to begin immediately following Selectmen's business meeting

Chair K. Golding opened the 2023 Budget Public Hearing at 5:43 p.m. The Board went through the 2023 proposed budget section by section, as well as proposed revenues. The Board read through each Warrant Article and asked for any comments. See attached handouts.

Executive \$65,945.00 Treasurer \$10,910 TC/TX: \$56,197

Election \$1650

Financial \$36,703

Assessing \$23,600

Legal \$25,000 offsetting some of this from FB

Planning Board \$6,736

ZBA \$1093

ConComm \$2501

Government Buildings \$16594

Cemeteries \$7000

Insurances \$24,436

Regional Assoc \$2678

Public Safety \$212,223 Emergency \$1225 Highway \$223,000 Solid Waster \$59716 Health \$1722 Welfare \$5000 Culture & Recreation \$27,796 TAN \$1

Revenue \$810,950

#### WARRANT

See attached draft Warrant

There being no further business for the Budget Public Hearing, Chair K. Golding closed the Public Hearing at 6:10 p.m.

Chair K. Golding made a motion that the Selectmen recommend all monied warrant articles, specifically numbers: 2-9 and 12-18. Selectman J. Spofford seconded. The Town Administrator did point out that contrary to the Selectmen's Policy adopted in 2019 the White Mountain Community Health Center had not submitted all the documentation required for the Selectmen to support their petition WA. Chair K. Golding did not think that was a problem. Motion passed: 3-0-0.

- 6. Old Business:
  - A. Chapel/Historical Society nothing new
  - B. Federal Land Access Program (FLAP) nothing new
- 7. Other Business (and Board reports):
  - A. Planning Board Chairperson Golding the next meeting is February 13, 2023
  - B. Other:
- 8. Correspondence: none
- 9. Public Comment: none
- 10. Non Public Session under RSA 91-A:3, II as necessary
  Non Public under RSA 91-A:3, II (c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting.

\_\_KG \_\_JS KR

Chair K. Goldin made a motion to go into Non Public Session at 5:39 p.m. Selectman K. Robitaille seconded. Roll Call Vote: Chair K. Golding – aye; Selectperson J. Spofford – aye; Selectman K. Robitaille – aye.

The Board reviewed a payment plan offered by a former owner to redeem tax deeded property. A payment plan was approved. The minutes were sealed. Chair K. Goldin made a motion to go leave Non Public Session at 5:42 p.m. and seal the minutes indefinitely. Selectman K. Robitaille seconded. Roll Call Vote: Chair K. Golding – aye; Selectperson J. Spofford – aye; Selectman K. Robitaille – aye.

- 11. Next Meeting: February 22, 2023 at 5:30 PM at Albany Town Hall,
- 12. Adjournment: Chair K. Golding made the motion to adjourn the Selectmen's Meeting at 6:17 p.m. Selectperson J. Spofford seconded. Motion passed 3-0-0.

Submitted by: Kelley A. Collins Town Administrator

### Town of Albany, New Hampshire



1972-A NH Route 16 Albany, NH 03818-7442 603-447-6038 contact@albanynh.org

### **2023 BUDGET PUBLIC HEARING**

Wednesday, February 8, 2023

**Draft Budget and Warrant** 

2023 PROPOSED BUDGET - WORKSHEET	Jan - Dec 22	2022 Budget	2023 Proposed
	Jan - Dec 22	Zoza Budget	
130.0 · Executive	- 25		
4130.01 · Selectmen	MA		
4130.11 · Selectmen Salary	13,500.00	13,500.00	13,500.00
4130.12 · Social Security - Medicare	1,032.75	1,033.00	1,033.00
Total 4130.01 · Selectmen	14,532.75	14,533.00	14,533.00
4130.02 · Town Administrator			
4130.20 - Town Administrator Salary	43,074.52	44,634.00	47,757.00
4130.21 · TA Social Security - Medicare	3,295.20	3,415.00	3,654.00
4130.22 · Retirement	0.00	1.00	1.00
Total 4130.02 · Town Administrator	46,369.72	48,050.00	51,412.00
otal 4130.0 · Executive	60,902.47	62,583.00	65,945.00
132.0 · Treasurer	170	160	
4132.01 · Treasury Salary	7,500.00	7,500.00	8,700.00
4132.02 · TRSR Social Security - Medicare	665.55	666.00	758.00
4132.03 - Deputy Treasurer	1,200.00	1,200.00	1,200.00
4132.05 · Supplies	47.13	100.00	100.00
4132.06 · Postage	0.00	1.00	1.00
4132.08 · Small Equipment/Maintenance	231.90	100.00	100.00
4132.09 · Travel	- 1		
4132.91 · Bank & Post Office	0.00	50.00	50.00
4132.92 · Conferences		100.00	1.00
Total 4132.09 · Travel	0.00	150.00	51.00
Total 4132.0 · Treasurer	9,644.58	9,717.00	10,910.00
4135.0 · Town Clerk & Tax Collector	5,511.00		
4135.01 · Town Cleck/Tax Collector Salary	23,434.84	23,435.00	24,138.00
4135.02 · TC Social Security - Medicare	2,947.92	3,137.00	2,999.00
4135.03 · Deputy Clerk/Collector Salary	14,110.00	14,560.00	14,560.00
4135.31 *New Training/Consultant	990.00	3,000.00	500.00
4135.04 · Software Support	333.55	19	
4135.41 · Avitar Tax Collection	2,064.00	2,200.00	2,200.00
4135.42 · Interware - Clerkworks	3,223.00	3,300.00	3,300.00
Total 4135.04 · Software Support	5,287.00	3,300.00	5,500.00
4135.05 · Supplies	1,316.46	1,200.00	1,300.00
4135.06 · Postage	2,818.58	2,000.00	2,500.00
4135.07 · Recordings, Searches & Redemptn	300.46	800.00	800.00
4135.08 · Small Equipment/Maintenance	0.00	4,000.00	1,000.00
4135.09 · Travel			
4135.91 Bank & PO	47.50	48	300.00
4135.92 · Conferences	2,152.82	500.00	500.00
Total 4135.09 · Travel	2,200.32	500.00	500.00
4135.11 · Re-certification & Conferences	0.00	2,125.00	2,300.00
4135.12 · Advertising	26.00	100.00	100.00
Total 4135.0 · Town Clerk & Tax Collector	53,431.58	58,157.00	56,197.00
4140.0 · Election-Registration-Vitals	00,101.00		
4140.01 · Supervisors of the Checklist	1,225.00	2,000.00	600.00
4140.02 · Ballot Clerks	150.00	600.00	200.0
4140.03 · Moderator	600.00	600.00	200.0
4140.04 · Supplies	477.30	800.00	250.0
4140.05 · Advertising	26.00	300.00	100.0
New line Travel for training	20.00		300.0
Total 4140.0 · Election-Registration-Vitals	2,478.30	4,300.00	1,650.0
4150.0 · Financial Administration	2,470.00	1,000.00	.,,,,,,,
4150.01 · Auditor	7,900.00	8,500.00	8,250.0
4150.03 · Supplies	1,850.11	2,000.00	2,000.0
4150.04 · Printing	1,000.11	2,000.00	
4150.41 · Town Report	989.92	1,300.00	1,200.0
4150.42 · General	46.90	150.00	150.0
Total 4150.04 · Printing	1,036.82	1,450.00	1,350.0
4150.05 · Conferences	1,030.02	1,700.00	1,000.0
4150.51 · NHMA -Town/School Mod	0.00	55.00	55.0

4150.52 · NHMA-Budget/Finance	0.00	1.00	1.00
4150.53 · NHMA-Annual Conference	0.00	150.00	150.00
4150.54 · OEP Planning/Zoning Conf	0.00	1.00	1.00
4150.55 · NCC Annual Meeting	0.00	1.00	1.00
4150.56 · MWVEC Annual Meeting	0.00	1.00	1.00
4150.05 · Conferences - Other	0.00	1.00	1.00
Total 4150.05 · Conferences	0.00	210.00	210.00
4150.06 · Small Equipment	0.00	210.00	210.00
4150.62 · Computer Equipment	649.00	1,000.00	1,000.00
Total 4150.06 · Small Equipment	649.00	1,000.00	1,000.00
4150.07 · Bank Service Charge	043.00	1,000.00	1,000.00
4150.71 · TAN Document Fees	0.00	250.00	1.00
4150.72 · Returned Check Fees	0.00	50.00	50.00
Total 4150.07 · Bank Service Charge	0.00	300.00	51.00
4150.08 · Postage	0.00	300.00	31.00
4150.81 · Stamps & Postage	174.47	200.00	200.00
4150.82 · Prepaid Stamped Envelopes	735.80	700.00	800.00
Total 4150.08 · Postage	910.27	900.00	1,000.00
4150.09 · Travel	910.21	900.00	1,000.00
4150.91 · Post Office & Errands	117.41	25.00	100.00
4150.92 · Conferences	0.00	100.00	50.00
Total 4150.09 · Travel	117.41	125.00	
4150.11 · Recording Expense		125.00	150.00
4150.11 · Recording Expense	0.00		100.00
4150.13 · Software Support	188.50	600.00	300.00
4150.31 · Adobe Acrobat	220.00	200.00	200.00
4150.31 · Adobe Acrobat	239.88	260.00	260.00
4150.33 · QuickBooks Payroll	0.00 1,651.13	1.00 2,000.00	0.00
4150.35 · Website Hosting & Support	1,250.00	1,000.00	2,000.00 1,300.00
4150.36 · Carbonite	0.00	350.00	0.00
4150.37 · GoDaddy - Web Site	62.32	31.00	31.00
4150.38 - Meeting Video	2,550.00	3,600.00	3,600.00
New - CCS - IT & Maintenance	99.99	5,000.00	10,000.00
4150.39 · Business Solutions	337.50	1,000.00	300.00
Total 4150.13 · Software Support	6,190.82	13,242.00	17,491.00
4150.15 · Internet & Telephone	2,869.39	3,000.00	3,000.00
4150.16 · Special Town Meeting	0.00	1.00	1.00
4150.20 · Trustee of Trust Funds	200.00	300.00	300.00
4150.24 · Engineering/Consultant	0.00	1,500.00	
Total 4150.0 · Financial Administration	21,912.32		1,500.00
4152.0 · Revaluation of Property	21,912.32	33,228.00	36,703.00
4152.01 · Assessing	17 610 00	40,000,00	40,000,00
4152.02 · Tax Map Update	17,610.00	18,000.00	18,000.00
4152.04 - Software Support	2,385.00	2,500.00	2,500.00
4152.41 · Avitar - Assessing	2,953.00	3 000 00	3,100.00
Total 4152.04 · Software Support	2,953.00	3,000.00	3,100.00
Total 4152.0 · Revaluation of Property	22,948.00	23,500.00	
4153.0 - Legal Expense	22,340.00	23,300.00	23,600.00
4153.01 · Town Counsel	3,480.40	5,000.00	10,000.00
4153.02 · Legal-Tax Deeding	0.00	1.00	15,000.00
Total 4153.0 · Legal Expense	3,480.40	5,001.00	25,000.00
4191.0 · Planning Board	3,400.40	3,001.00	25,000.00
4191.01 · Planning Member Attendance	1,540.00	3,000.00	3 000 00
4191.02 · Secretary Salary	2,215.00	3,000.00	2,000.00 2,400.00
4191.03 · PLN Social Security - Medicare	169.45	250.00	185.00
4191.03 • PEN Social Security - Medicare	0.00	500.00	1.00
4191.05 · Advertisement	78.00	350.00	350.00
4191.06 · Manuals & Resource Material	0.00	100.00	100.00
4191.07 · Operating Expenses	273.72	800.00	800.00
4191.09 · Travel	213.12	000.00	000.00
4191.92 · Conferences	0.00	300.00	300.00
4191.09 · Travel - Other	0.00	100.00	100.00
Total 4191.09 · Travel	0.00	400.00	400.00
4191.10 · Planning Board Legal	0.00	0.00	500.00

otal 4191.0 · Planning Board	4,276.17	8,400.00	6,736.00
92.0 · Zoning Board of Adjustment	0.00	420.00	350.00
4192.01 · ZBA Member Attendance	0.00	410.00	410.00
4192.02 · ZBA Secretary	0.00	32.00	32.00
4192.03 · ZBA Soc Sec/Medicare	0.00	100.00	1.00
4192.04 · ZBA Technical Advisor	0.00	100.00	100.00
4192.05 · ZBA Conferences	10.00	200.00	200.00
4192.07 · ZBA Operating Expenses		1,262.00	1,093.00
tal 4192.0 · Zoning Board of Adjustment	10.00	1,202.00	1,000.00
93.0 · Conservation Commission 4193.01 · Conservation Comm. Attendance	1,505.00	2,940.00	1,500.00
	878.00	1,000.00	1,000.00
4193.07 · CC Operating Expenses	0.00	0.00	0.00
4193.08 · CC Grant Match 4193.10 · Conservation Commission Legal	0.00	1.00	1.00
tal 4193.0 · Conservation Commission	2,383.00	3,941.00	2,501.00
94.0 · Government Building	2,303.00	0,0 11.00	
4194.01 · Oil Heat/Propane	1,725.42	2,700.00	3,700.00
4194.02 · Electricity/Town Hall	1,718.15	1,600.00	1,800.00
4194.04 · Chapel Lights	486.87	500.00	540.00
4194.05 · Bld Maintenance & Repairs	13,925.93	5,000.00	9,000.00
4194.07 · Street Lights	759.07	750.00	800.00
4194.08 · Drinking Water	0.00	1.00	1.00
4194.09 · Town Hall Security	748.50	1,200.00	753.00
otal 4194.0 · Government Building	19,363.94	11,751.00	16,594.00
195.0 · Cemeteries	19,303.94	11,701.00	10,00
4195.01 · Cemetery Trustee	666.66	1,000.00	1,000.00
4195.01 · Cemetery Trustee	4,525.18	4,500.00	6,000.00
otal 4195.0 · Cemeteries	5,191.84	5,500.00	7,000.00
196.0 · Insurance	3,191.04	0,000.00	
4196.01 · Workmen's Comp	816.00	816.00	808.00
4196.02 · General Property Liability	2,868.00	2,868.00	3,155.00
4196.03 · Health Insurance	16,781.76	16,950.00	18,765.00
4196.04 · Disability Insurance	569.64	650.00	600.00
4196.05 · Dental Insurance	1,027.98	1,036.00	1,028.00
4196.06 · Life Insurance	77.40	80.00	80.00
Total 4196.0 · Insurance	22,140.78	22,400.00	24,436.00
197.0 · Regional Associations	22,140.70		
4197.01 - North Country Council	1,050.00	1.050.00	1,050.00
4197.02 · NH Municipal Association	1,104.00	1,104.00	1,137.00
4197.03 · NH Town Clerks Assn	20.00	20.00	20.00
4197.04 · NH Tax Collectors' Assn	40.00	20.00	40.00
4197.05 · NH Assessors' Assn	20.00	20.00	20.00
4197.06 · NH Govt Finance Officers Assn	35.00	35.00	35.0
4197.07 · NH Welfare Assn	30.00	30.00	30.0
4197.09 · MWV Economic Council	50.00	50.00	50.0
4197.10 · NH Assn of Conservation Comm.	250.00	250.00	250.0
4197.11 · International Code Council	0.00	1.00	1.0
4197.12 · NH Health Officers Association	80.00	45.00	45.0
Total 4197.0 · Regional Associations	2,679.00	2,625.00	2,678.0
4200.0 · Public Safety		310	
4200.01 · Ambulance & Rescue & Fire	137,000.00	137,000.00	160,000.0
4200.02 · Sheriff Department	29,120.00	29,120.00	47,700.0
4200.04 · Fire Wardens	0.00	1.00	1.0
4200.05 · Building Permit Administrator	3,651.38	4,300.00	4,200.0
4200.06 · BPA Social Security - Medicare	279.33	329.00	322.0
Total 4200.0 · Public Safety	170,050.71	170,750.00	212,223.0
4290.0 · Emergency Management			
4290.02 · Maintenance	225.00	225.00	225.0
4290.03 · Propane	556.89	300.00	600.0
4290.04 · Supplies	3,500.00	10,000.00	400.0
Total 4290.0 · Emergency Management	4,281.89	10,525.00	1,225.0
4312.0 · Highways & Streets	100		
4312.01 · Winter Plowing & Snow Removal	51,204.53	65,500.00	65,500.0
4312.02 · Winter Brine	750.00	5,000.00	5,000.0

4312.03 · Winter Salt	28,427.74	37,500.00	40.000.00
4312.04 · Winter Sand	5,959.27		40,000.00
4312.05 · Winter Labor & Materials	21,834.18	10,000.00	10,000.00
4312.06 · Ferncroft Rd Plowing	5,350.00	15,000.00	15,000.00
4312.07 · Summer Road Maintenance	25,277.48	7,500.00	7,500.00
4312.08 · Summer Materials		14,500.00	14,500.00
4312.09 · Paving	6,866.83	10,000.00	10,000.00
4312.10 · Albany/Madison Plow Turnaround	63,779.32	50,000.00	55,000.00
Total 4312.0 · Highways & Streets	500.00	500.00	500.00
324.0 · Solid Waste	209,949.35	215,500.00	223,000.00
4324.01 · Solid Waste - Albany	4F F2C 00	45 500 00	E0 745 00
4324.02 · Solid Waste-LMVSWD Rep.	45,536.00	45,536.00	59,715.00
4324.03 · Solid Wast - Wanalancet	0.00	0.00	0.00
	0.00	1.00	1.00
otal 4324.0 · Solid Waste	45,536.00	45,537.00	59,716.00
400 · Health		[17]	
4400.01 · Health Officer Salary	600.00	600.00	600.00
4400.02 · Deputy Health Office Salary	81.25	500.00	500.00
4400.03 · Animal Control Salary	50.00	500.00	500.00
4400.04 · HLTH Social Security - Medicare	49.73	122.00	122.00
otal 4400 · Health	780.98	1,722.00	1,722.00
445.0 · Welfare	5	-671	
4445.01 · Direct Assistance	0.00	5,000.00	5,000.00
otal 4445.0 · Welfare	0.00	5,000.00	5,000.00
500 · Culture & Recreation			2,2,2,2,2
4500.01 · Conway Parks + Recreation	40,734.00	40,734.00	20,796.00
4500.02 - Conway Public Library	5,940.00	6,500.00	6,500.00
4500.03 · Patriotic Purposes	585.53	250.00	500.00
otal 4500 · Culture & Recreation	47,259,53	47,484.00	27,796.00
723.0 · TAN Payment	11,200,00	41,404.00	27,730.00
4723.01 · TAN Interest payment	0.00	500.00	1.00
otal 4723.0 · TAN Payment	0.00	500.00	1.00
912.0 · Special Articles	0.00		1.00
4912-4 · Library Services			
4912.01 · Road Maintenance	132,902.48	100,000.00	
4912.03 · Capital Reserve Fund	102,002.40	100,000.00	
4912.31 · Highway Capital Reserve	60,000.00	60,000.00	
4912.33 · Chapel Capital Reserve	1,000.00	1,000.00	
4912.34 · Town Hall Prop. Capital Reserve	6,000.00	6,000.00	
Total 4912.03 · Capital Reserve Fund			
4912.04 · Expendable Trusts / Fiduciary	67,000.00	67,000.00	0.00
4912.41 · Drake Hill Rd. Expendable TF	F 000 00	5.000.00	
4912.41 · Drake Hill Rd. Experidable 1F	5,000.00	5,000.00	
	3,500.00	3,500.00	
4912.45 · Emergency Mgmt. Expendable TF	1,000.00	1,000.00	
Total 4912.04 · Expendable Trusts / Fiduciary	9,500.00	9,500.00	
4912.05 · Children Unlimited	2,000.00	2,000.00	
4912.06 · Tri-County CAP	1,700.00	1,700.00	
4912.07 - Northern Human Services	0.00	0.00	
4912.08 · Gibson Center	3,000.00	3,000.00	
4912.09 · Starting Point	2,965.00	2,965.00	
4912.11 · WM Community Health Ctr	2,958.00	2,958.00	
4912.12 · Conway Area Humane Society	1,000.00	1,000.00	
4912.13 · Valley Vision	2,700.00	2,700.00	
otal 4912.0 · Special Articles	225,725.48	192,823.00	0.00
933.0 · Taxes Paid to School District	1,205,385.00	0.00	0.00
560.0 · Payroll Expenses			
	2,139,811.32	942,206.00	812,026.00

2020 7 100	2023 Proposed Revenues		2023 Proposed
	Jan - Dec 2022	Budget 2022	Revenues
ncome			
3120 · Land Use Change Tax	3,771.00	3,000.00	3,000.00
3185 · Yield Tax	2,967.00	3,000.00	1,000.00
3210 · Business Licenses	3,700.00	1,200.00	3,000.00
3220 · Motor Vehicle Permits	365,218.00	325,000.00	350,000.00
3221 · Building Permits	4,673.00	5,000.00	5,000.00
3223 · Pistol Fees	50.00	0.00	50.00
3225 · Parking Tickets	7,890.00	6,000.00	6,000.00
3226 · Sign Permit	40.00	0.00	-
3228 · Mail in fee	0.00	0.00	
3289 · Dog Licenses	269.00	250.00	250.00
3290 · Marriage Licenses	165.00	0.00	100.00
3291 · Vital Statistics Fees	86.00	0.00	50.00
3351 · Shared Revenues	0.00	0.00	-
3352 · Room & Meals Tax	67,004.00	67,004.00	67,000.00
3353 · Highway Block Grants	38,424.00	38,575.00	38,500.00
3356 · State & Fed Forest Land in lieu	123,700.00	123,700.00	123,000.00
3359 · Other State Grants\Reimbursemt	39,310.96		-
3409 · Copy Fees	0.00	0.00	
3501 · Sale of Municipal Property	0.00	0.00	
3502 · Interest on Bank Account	3,151.00	3,500.00	3,000.00
3503 · Return Check Fees	0.00	0.00	1
3509.1 · Planning Hearing Fees	839.00	0.00	500.00
3509.2 · ZBA Hearing Fees	0.00	0.00	-
3509.0 · Misc Reimbursements - Other	0.00	0.00	
Transfers from 12/31 FB	50,000.00	50,000.00	20,000.0
Withdrawal from CRF or ETF	0.00	0.00	168,000.0
3920 · Overpayment Property Taxes	0.00	3.00	,
3922 · Town Purchase Tax Lien	22,208.00	0.00	22,000.0
3999 · UCC Filings	980.00	0.00	500.00
Total Income	734,445.96	626,229.00	810,950.00

# Town of Albany 2023 Warrant

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on Tuesday, March 7, 2023 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon, or as soon thereafter as the Moderator calls the meeting to order, declares a quorum present, and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock or at the closing of the school meeting or at the closing of the polls, if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To see if the Town will vote to raise and appropriate the sum of \$812,026 for the municipal operating budget for the ensuing year, with \$20,000 to come from December 31, 2022 unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately (Recommended/Not Recommended by Selectmen 3-0-0)

Article 3. To see if the Town will vote to raise and appropriate the sum of \$8,000 for deposit into the Drake Hill Road Bridge Expendable Trust Fund, previously established. (Recommended/Not Recommended by Selectmen 3-0-0). (Recommended by the CIP Committee)

**Article 4.** To see if the Town will vote to raise and appropriate the sum of \$ 3,500 for deposit into the Revaluation Expendable Trust Fund, previously established. (Recommended/Not Recommended by Selectmen 3-0-0). (Recommended by the CIP Committee)

**Article 5**. To see if the Town will vote to raise and appropriate the sum of \$150,000 for the purpose of continuing the maintenance and pavement of Albany town roads, with \$150,000 to come from the Highway Expendable Trust Fund, previously established. (Recommended by Selectmen 3-0-0)

Article 6. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Chapel Capital Reserve Fund, previously established. (Recommended by Selectmen 3-0-0). (Recommended by the CIP Committee).

**Article 7.** To see if the Town will vote to raise and appropriate the sum of **\$4,000** for additional maintenance of town cemeteries with \$4,000 to come from the Cemetery Expendable Trust Fund, previously established. (Recommended by the Selectmen)

**Article 8**. To see if the Town will vote to raise and appropriate the sum of \$20,000 to do town hall and town hall property upgrades and to withdraw \$14,000 from the Town Hall Capital Reserve Fund, previously established.

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Emergency Management Capital Reserve Fund, previously established. (Recommended by Selectmen 3-0-0). (Recommended by the CIP Committee).

**Article 10**. To see if the Town will readopt the Optional Veteran's Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500. *Majority vote required*.

**Article 11.** Shall the Town of Albany accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen.

**Article 12**. **By Petition**. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the Family Resource Center at Children Unlimited, Inc. (Recommended by Selectmen 3-0-0)

Article 13. By Petition. To see if the Town will vote to raise and appropriate the sum of \$ 1,708 for the operation of Tri-County Community Action Program, Inc. service programs in Albany: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief and Tamworth Dental Center. (Recommended by Selectmen 3-0-0)

**Article 14**. *By Petition*. To see if the Town will vote to raise and appropriate the sum of \$3,000 to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. (Recommended by Selectmen 3-0-0).

Article 15. By Petition. To see if the Town of Albany will vote to raise and appropriate the sum of \$3,600 (three thousand six hundred dollars) in Support of the Operations of Valley Vision, Channel 3, the Public, Education and Government station in 2023. Broadcast of Albany municipal meetings on channel 3, is included, subject to permission of the Town of Albany's selectboard. The sum is generated through franchise fees from Spectrum Cable and does not involve any revenue generated from tax dollars. (Recommended by Selectmen 3-0-0).

**Article 16.** By Petition. To respectfully request that the town vote to raise and appropriate sum of \$4,281 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. (Recommended by Selectmen 3-0-0).

**Article 17.** By Petition. To see if the Town of Albany will vote to raise and appropriate the sum of \$2,947 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. (Recommended by the Selectmen 3-0-0)

**Article 18.** By Petition. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Conway Area Human Society for the purpose of supporting continuing services for stray, abandoned and neglected animals brought to the shelter by Animal Control or private citizens no longer able to care for them. (Recommended by Selectmen 3-0-0)

	ness that may legally come before this meeting. February in the year two thousand twenty-three.
Kathleen Golding, Selectman/Chair	<del></del>
Jennifer Spofford, Selectman	-
Kelly Robitaille Selectman	=